



Status Report

129927-Polk County ECI SFY16

Early Childhood Iowa

Award Year:	2016	Status:	Submitted
Contract Number:	129927		
Status Report Number:	02		
Submitted By:	Barb Bates Bremner		
Submitted Date:	09/15/2016		
Status Report Type:	Annual Report		
Title			
Report Period	07/01/2015 06/30/2016		
	From Date To Date		

Primary Contact and Organization

Primary Contact

AnA User Id	BARB.BREMNER@IOWAID		
First Name*	Barb	Bates	Bremner
	First Name	Middle Name	Last Name
Title:	Executive Director, PCECI		
Email:*	BBremner@UnitedWayDM.org		
Address:*	1111 Ninth St.		
	Suite 100		
City*	Des Moines	Iowa	50314
	City	State/Province	Postal Code/Zip
Phone:*	515-246-6531		
	Phone		Ext.
Program Area of Interest*	Early Childhood Iowa		
Fax:	515-246-6546		

Organization Information

Organization Name:*	Polk County Early Childhood Iowa		
Organization Type:*	Non-Profit Organization		
DUNS:	96-793-6753		
Organization Website:	www.pceci.org		
Address:	1111 9th Street		
	Suite 100		
	Des Moines	Iowa	50314
	City	State/Province	Postal Code/Zip
Phone:	515-246-6531		
			Ext.
Fax:	515-246-6546		

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area:	Polk County Early Childhood Iowa
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Website: www.pceci.org
Counties in ECIA: Polk
Current Board Chairperson
Current Board Chairperson Name: Matt Knoll
Board Chairperson Address: 4111 NE Hillcrest Ct.
Board Chairperson City: Ankeny
Board Chairperson State: Iowa
Board Chairperson Zipcode: 50021
Board Chairperson Phone: 515-205-1192
Board Chairperson E-mail: matthew.d.knoll@wellsfargo.com

Current Fiscal Agent

Current Fiscal Agent Name: United Way of Central Iowa
Fiscal Agent Address: 1111 Ninth Street, Suite 100
Fiscal Agent City: Des Moines
Fiscal Agent State: Iowa
Fiscal Agent Zipcode: 50314
Fiscal Agent E-mail: sroy@unitedwaydm.org

Contact Person for the Local ECI Board

Contact Person Name: Barbara Bremner
Contact Address: 1111 Ninth Street, Suite 100
Contact City: Des Moines
Contact State: Iowa
Contact Zipcode: 50314
Contact Phone: 515-246-6531
Contact E-mail: bbremner@unitedwaydm.org

[Click here to download the Assurances and Signature Page.](#)

Assurances and Signature Page Attachment* FY16 Polk ECI County Assurances_Annual Report_signed Matt Knoll.pdf

[Click here to download the Board Matrix template.](#)

Board Matrix Attachment* FY16 Polk County ECI Board_Membership_Matrix_Annual Report.pdf

[Click here to download the Community Plan Updates template.](#)

Community Plan Updates* FY16 Polk County ECI Community_Plan_Updates_Annual Report.pdf

[Click here to download the Executive Summary template.](#)

Executive Summary Attachment FY16 Polk County ECI Exec Summary_Annual Report.pdf

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

How much was done or produced? (Output Measures)

Number of Car Seats Checked

Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats safely installed prior to the car seat safety check as reported by the car seat safety technician	# Achieved Measure	0	# of Car Seats Checked	0%
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Crisis/Emergency Care - Direct Services

Name of Program or Service	Blumenthal Crisis Nursery ; Respite Options
List the name of each contractor funded.	
Contractor	Youth Emergency Services & Shelter (YESS)(Blumenthal Crisis Nursery) Lutheran Services in Iowa (LSI)(Respite Options)
Description	YESS Blumenthal Crisis Nursery is open 24 hr/day, 7 days/week, 365 days/year to provide temporary in-shelter crisis care for children ages 0-5. LSI Respite Options provides short-term care for children in families experiencing crisis and high stress. Often children served are on wait list for Iowa's Children's Mental Health Waiver. Respite care is provided in homes by individuals trained and approved by LSI.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increase community-based support for families with young children. Increase number of families who have the resources they need to provide a safe and stable home for their children.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$91,899.99
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$91,899.99

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$91,899.99
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	19
Children 1 to 2 Years	16
Children 2 to 3 Years	19
Children 3 to 4 Years	21
Children 4 to 5 Years	19
Children 5 to 6 Years	18
Total	112

How much was done or produced (Output measures)

Total # Families Served	72
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Marital Status - Head of Household (Output measures)

Married	6
Single	21
Widowed	0
Partnered	4
Divorced	3
Separated	1

Household Size (Output measures)

2 People	3
3 People	9
4 People	7
5 People	8
6 People	6
Greater than 6 People	1

Federal Poverty Level (Output Measures)

100% or Below FPL	29
101 - 150% FPL	2
151 - 200% FPL	0
201 - 299% FPL	0
300% or Greater FPL	0

Education Level of Head of Household (Output Measures)

Middle School or Lower	1
Some High School	1
High School Diploma	18
GED	1
Trade or Vocational Training	5
2-Year College Degree	6
4-Year College Degree	0
Master's Degree or Higher	0

Race of Head of Household (Output Measures)

Native American or Alaskan Native	0
Native Hawaiian or Pacific Islander	0
African American	12
Asian	0
White	20
Multiracial	0

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	6
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How much was done or produced (Output measures)

Number of programs that received funding for crisis/emergency care	2
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	0
NAFCC Accredited	0
Head Start	0
IQPPS Verified	0
QRS Level 3	0
QRS Level 4	0
QRS Level 5	0

Education Level of Lead Teacher (Output Measures)

GED	0
High School Diploma	0
CDA	0
AA in Early Childhood or Child Development	0
AA in Related Field	0
BA/BS in Early Childhood or Child Development	0
Holds a Teaching License with an Early Childhood Endorsement	0
Post Graduate Degree	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for	ASQ	19	112	16.96%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	3	19	15.79%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$91,899.99	112	\$820.54	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress	29	72	40.28%
	# Achieved Measure	# Possible	%
% of families that are connected to additional concrete supports	72	72	100.0%
	# Achieved measure	# Possible	%
% of families that participate in	72	72	100.0%

parent education opportunities	# Achieved measure	# Possible	%
% of programs with a rating of 3 or higher in the QRS system	0	2	0%
	# Achieved	# Possible	%

Dental - Direct Services

Name of Program or Service	Smile Squad Little Healthy Smiles
List the name of each contractor funded.	
Contractor	Des Moines Health Center
Description	Little Healthy Smiles program provides oral health education, screenings, referrals for dental treatment, fluoride varnish applications, support and all necessary supplies for conducting site-based tooth brushing dental disease prevention programs.
Indicate Program Type:	Evidence Based
Link to Which Comm. Plan Priority or Priorities	Under-served and at-risk children have access to health and dental care.

How much was invested (Input measures)

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$32,000.00
School Ready-Admin	\$0.00
Total	\$32,000.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$32,000.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	139
Children 2 to 3 Years	214
Children 3 to 4 Years	200

Children 4 to 5 Years	279
Children 5 to 6 Years	0
Total	832

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Dental screening for untreated caries, dental diseases	832	832	100.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	52	832	6.25%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$32,000.00	832	\$38.46	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	6	52	11.54%
	# Achieved Measure	# Possible	%
% of children who are cavity free	811	832	97.48%
	# Achieved measure	# Possible	%

Early Care & Education Scholarships - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00

Total	\$0.00
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Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

Marital Status - Head of Household (Output Measures)

Married
Single
Widowed
Partnered
Divorced
Separated

Household Size (Output Measures)

2 People
3 People
4 People
5 People
6 People
Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL
101 - 150% FPL
151 - 200% FPL
201 - 299% FPL
300% or Greater FPL

Educational Level of Head of Household (Output Measures)

Middle School or Lower
Some High School
High School Diploma
GED
Trade or Vocational Training
2-Year College Degree
4-Year College Degree
Master's Degree or Higher

Race of Head of Household (Output Measures)

Native American or Alaskan
Native
Native Hawaiian or Pacific
Islander
African American
Asian
White
Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output Measures)

Number of programs that
received funding for a

Programs Meeting Quality Initiatives (Output Measures)

- NAEYC Accredited
- NAFCC Accredited
- Head Start
- IQPPS Verified
- QRS Level 3
- QRS Level 4
- QRS Level 5

Education Level of Lead Teacher (Output Measures)

- GED
- High School Diploma
- CDA
- AA in Early Childhood or Child Development
- AA in Related Field
- BA/BS in Early Childhood or Child Development
- Holds a Teaching License with an Early Childhood Endorsement
- Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	0	0%
# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold
Creative Curriculum
Brigance
ASQ
IGDIs
High Scope
Ireton Developmental
Checklist
Saxon Math
Locally Developed

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	0	0	0%
	# Achieved Measure	# Possible	%

Early Care & Education Supportive Services - Direct Services

Name of Program or Service	Preschool Programming Support Low-Income Families
List the name of each contractor funded.	
Contractor	10 Public School Districts: Ankeny, Bondurant-Farrar, Dallas Center Grimes, Des Moines Public Schools, Johnston, North Polk, Saydel, Southeast Polk, Urbandale, West Des Moines
Description	Funding provides preschool support services in high quality programs for children ages 3-5. Each district adheres to Iowa Department of Education requirements and standards and utilizes a local delivery model to increase access, quality and instructional time for low-income, at-risk children.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increase availability and accessibility to preschool for all children. Increase enrollment of at-risk children in quality preschool.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$702,945.20
	School Ready-Quality	\$0.00

School Ready-Other/Undesignated	\$22,129.80
School Ready-Admin	\$0.00
Total	\$725,075.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$725,075.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0
Children 3 to 4 Years	140
Children 4 to 5 Years	142
Children 5 to 6 Years	2
Total	284

How much was done or produced (Output Measures)

# of Programs	10
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	0
NAFCC Accredited	0
Head Start	0
IQPPS Verified	10
QRS Level 3	0
QRS Level 4	0
QRS Level 5	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for	hearing, vision, ASQ3, IGDIs, GOLD	276	284	97.18%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	34	276	12.32%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$725,075.00	284	\$2,553.08	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	244	276	88.41%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	10
Creative Curriculum	9
Brigance	0
ASQ	1
IGDIs	7
High Scope	0
Ireton Developmental Checklist	0
Saxon Math	0
Locally Developed	0

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	0	10	0%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service Lead Poisoning, La Clinica, 1st Five, Bright Futur

List the name of each contractor funded.

Contractor Polk County Health Department (Lead Poisoning Prevention)
 Unity Point Health (La Clinica de la Esperanza)
 VNS of Iowa (1st Five)
 Blank Children's Hospital/UnityPoint Health (Bright Futures)

Description	Lead Prevention: home evaluation and follow-up for children with elevated lead blood levels La Clinica: dual-language health services to under-served children and pregnant women 1st Five: provide case management/coordination for children at risk for behavioral/developmental problems and mothers at risk for maternal depression Bright Futures implements developmental screenings prior to scheduled well-child appointments concerns.
Indicate Program Type:	Evidence Based
Link to Which Comm. Plan Priority or Priorities	Underserved and at-risk children have access to health and dental care. All children are fully immunized by age 2. Increase number of women who begin prenatal care in 1st trimester.

How much was invested (Input measures)

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$28,551.76
School Ready-Other/Undesignated	\$101,999.98
School Ready-Admin	\$0.00
Total	\$130,551.74

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$130,551.74
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How much was done or produced (Output measures)

Output Measures	
Prenatal	270
Children 0 to 1 Year	445
Children 1 to 2 Years	2877
Children 2 to 3 Years	1489
Children 3 to 4 Years	373
Children 4 to 5 Years	458
Children 5 to 6 Years	430
Total	6342

How well did we do it (Quality/Efficiency Measures)

Children Screened for	elevated lead levels, developmental milestones, health to	6342	6342	100.0%
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	include vision and hearing Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	905 # Achieved Measure	6342 # Possible	14.27% %		
Cost per Child for the service	\$130,551.74 Total Cost	6342 # of Children	\$20.59 \$		

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service	905 # Achieved Measure	905 # Possible	100.0% %		
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Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
Total Cost		# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents that report an increase in reading to their children each day	# Achieved Measure	0	# Possible	0%
% of parents that report an increase in talking to their children about new words in stories	# Achieved Measure	0	# Possible	0%

Prenatal/Postnatal - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for		0	0%
Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	0		0%
# Achieved Measure	# Possible		%
Cost per Child	\$0.00	0	\$0.00
Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow
up services/treatment that
received the service

Achieved Measure

0

Possible

0%

%

Transportation - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total

\$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year

Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How much was done or produced (Output measures)

of days transportation was provided # of Days

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	0	0%
# Achieved Measure	# Possible	%

Child Care Nurse Consultant - Indirect Services

Name of Program or Service	Child Care Nurse Consultants
List the name of each contractor funded.	
Contractor	Visiting Nurse Services of Iowa (VNS)
Description	Child Care Nurse Consultants provide onsite nurse consultation, technical assistance and training to child care providers and early education centers for promotion of best practice standards in regards to health and safety. Provide health and safety consultation to early learning environments entering or advancing in QRS, perform hearing screenings and immunization audits for centers.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increase the number of high quality early care and education environments for all children. All children are fully immunized by age 2.

How much was invested (Input measures)

Source	Early Childhood Program	\$162,650.00
	Early Childhood Admin	\$0.00
	School Ready - Family Support	\$0.00

School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$162,650.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$162,650.00
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Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse consultant 4022

The total number of programs that participate with the child care nurse.

of early learning programs participating in child care nurse consultant activities (unduplicated) 217

How much was done or produced (Output measures)

Non-Registered	1
DHS Registered	71
DHS Licensed	144
DE Regulated (licensed exempt from DHS)	1
QRS Level 1	0
QRS Level 2	0
QRS Level 3	20
QRS Level 4	45
QRS Level 5	24

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

# of children with special health care needs	136
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The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

# of technical assistance contacts	829
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How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	89	217	41.01%
	# Achieved Measure	# Possible	%
Cost per Program for the service	\$162,650.00	217	\$749.54
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	65	136	47.79%
	# Achieved Measure	# Possible	%
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	212	217	97.7%
	# Achieved Measure	# Possible	%

Coordinated Intake - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00

Total	\$0.00
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Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of coordinated intake requests processed.

of Intakes Processed

The number of families that received a referral in the coordinated intake service.

of Families (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	\$0.00	0	\$0.00
	Total Cost	# of Intakes	\$
% Intakes referred to a program or service	0	0	0%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program	# Achieved Measure	0	# Possible	0%
Families that received a referral that did not enroll in a local program. List the reasons:		0	0	0%
	# Achieved Measure	# Possible	%	

hawk-I - Indirect Service

Name of Program or Service
List the name of each contractor funded.
Contractor
Description
Indicate Program Type:
Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source	Amount
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

of Applications Submitted

How well did we do it (Quality/Efficiency Measures)

Cost per Application	\$0.00	0	\$0.00
	Total Cost	# of Applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for
hawk-i who actually enroll in
the program

Achieved Measure

0

Possible

0%

%

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service QI and Capacity Building for Centers and Providers

List the name of each contractor funded.

Contractor Child Care Resource & Referral- Reach For The Stars
Child Care Resource & Referral - Bridges to Quality
Individual non-profit child care centers: Bidwell Riverside CDC, Capitol Park ELC,
Children & Families of Iowa CDC, Grandview II, HER Conmigo ELC, Oakridge
Neighborhood Oak Academy, Wonder Years

Description CCR&R Reach for the Stars and Bridges to Quality mini-grants to in-home and child care
center providers entering or advancing in Iowa's QRS. Support for child care centers
serving high numbers of children from low-income families (CCA recipients). Funds used
to make quality improvements according to centers' annual plans formulated in
consultation with consultants; costs associated with PD for center staff; and salary
supports for staff with EC degrees or related to credentials received.

Indicate Program Type: Locally Developed Model

Link to Which Comm. Plan
Priority or Priorities Increase number of high quality early care education environments for all children. Increase
accessibility and affordability of high quality early care and education environments for all
children.

How much was invested (Input measures)

Source

Early Childhood Program	\$291,521.51
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$291,521.50

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$291,521.50

Output Measures

# of early learning programs participating in quality improvement activities (unduplicated)	116
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QRS Participation (Output Measures)

QRS Level 1	0
QRS Level 2	45
QRS Level 3	6
QRS Level 4	51
QRS Level 5	9

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	66	116	56.9%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their rating in a quality initiative	113	116	97.41%
	# Achieved Measure	# Possible	%

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service
List the name of each contractor funded.
Contractor
Description
Indicate Program Type:
Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source	Early Childhood Program	\$0.00
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Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of tuition assistance applications completed.

of scholarships processed

The total number of programs in which children received direct tuition assistance.

of programs (unduplicated)

QRS Participation (Output Measures)

QRS Level 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Cost per application	\$0.00	0	\$0.00
	Total Cost	# of applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool	0	0%
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scholarships who actually receive the scholarship Children applying for a scholarship that did not receive it. List the reasons: % of programs rating a 3 or higher in the QRS system	# Achieved Measure	# Possible	%		
			0	0	0%
			# Achieved Measure	# Possible	%
	0	0	0%		
	# Achieved Measure	# Possible	%		

Professional Development: Conferences - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source	
	Early Childhood Program \$0.00
	Early Childhood Admin \$0.00
	School Ready - Family Support \$0.00
	School Ready-Preschool \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

of participants at the
conference (if funded per
person only)

of conferences funded

The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and
Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service T.E.A.C.H.

List the name of each contractor funded.

Contractor Iowa Association for the Education of Young Children

Description Iowa AEYC supports the child care workforce in earning degrees and credentials in early childhood education through higher education while continuing to work as child care providers.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan
Priority or Priorities Increase the number of high quality early care and education environments for all children.

How much was invested (Input measures)

Source

Early Childhood Program	\$90,000.00
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$90,000.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$90,000.00

How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

of participants
(unduplicated) 31

The total number of classes attended for academic credit.

of classes attended for
academic credit 90

How much was done or produced (Output Measures)

Early Learning 90
Family Support 0
Special Needs 0
Health, Mental Health and
Nutrition 0

How well did we do it (Quality/Efficiency Measure)

Early Learning	90	90	100.0%
	# Achieved Measure	# Possible	%
Family Support	0	90	0%
	# Achieved Measure	# Possible	%
Special Needs	0	90	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	90	0%
	# Achieved Measure	# Possible	%
Cost per Participant:			
Cost per Participant	\$90,000.00	31	\$2,903.23
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Name of Program or Service	Training; Refugee Provider Training (LSI)
List the name of each contractor funded.	
Contractor	Child Care Resource & Referral (Comprehensive Training Plan) Lutheran Services in Iowa (Refugee Provider Training and Support)
Description	CCR&R Comprehensive Training Plan offers professional development trainings in Polk County for child care providers. This includes mandatory trainings as well as trainings for providers entering and/or advancing on the QRS. LSI's Refugee Provider Training provides ChildNet and health and safety training for refugees interested in providing in-home child care. Translation of training is provided in variety of languages.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increase number of high quality early care and education environments fo rall children. Increase accessibility and affordability of high quality early care and education environments for all children

How much was invested (Input measures)

Source		
	Early Childhood Program	\$96,250.00
	Early Childhood Admin	\$0.00
	School Ready - Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$18,750.00
	School Ready-Admin	\$0.00
	Total	\$115,000.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$115,000.00
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How much was done or produced (Output Measures)

The total number of trainings funded:

# of trainings	113
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How much was done or produced (Output Measures)

Early Learning	113
Family Support	0
Special Needs	0
Health, Mental Health and Nutrition	0

How well did we do it (Quality/Efficiency Measure)

Early Learning	113	113	100.0%
	# Achieved Measure	# Possible	%
Family Support	0	113	0%
	# Achieved Measure	# Possible	%
Special Needs	0	113	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	113	0%
	# Achieved Measure	# Possible	%
Cost per Training:			
Cost per Training	\$115,000.00	113	\$1,017.70
	Total Cost	# of Trainings	%

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service	Dr. Wil Blechman; Parent Navigator
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List the name of each contractor funded.

Contractor	Downtown Des Moines Kiwanis (Dr. Blechman) Ethnic Minorities of Burma Advocacy and Resource Center (Parent Navigator)
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Description	Downtown Des Moines Kiwanis organized multiple public speaking events by Dr. Wil Blechman, a renowned early childhood development advocate. As part of his visit to Des Moines he was interviewed by the Des Moines Register an article appeared on 6/1/2016. EMBARC Parent Navigator is a peer-based education and community-based learning circles to build knowledge and capacity in the Burmese community.
Indicate Program Type:	Locally Developed Model
Link to Which Comm. Plan Priority or Priorities	Increase community-based support for families with young children. Increase parent/guardian knowledge and ability to prepare children for Kindergarten success.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$1,000.00
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$49,994.98
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$50,994.98

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$50,994.98
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Output Measures

The total number of activities funded.

of activities provided 158

The number of families that participated in the awareness activities or child fairs.

of families participating 411

The number of people the public awareness activities are estimated to reach.

of estimated reach 870

How well did we do it (Quality/Efficiency Measures)

Cost per Activity	\$50,994.98	158	\$322.75
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Total Cost

of Activities

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child	710	411	172.75%
	# Achieved Measure	# Possible	%

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of times that resource materials were checked out within the fiscal year.

of times materials are
checked out

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

of participating programs
(unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout	\$0.00	0	\$0.00
	Total Cost	# of Times Materials Checked Out	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library	# Achieved Measure	0	# Possible	0%	%
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Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service	Consultation-child care/early learning environment
List the name of each contractor funded.	
Contractor	Child Care Resource & Referral (CCR&R) Child Care Consultants and Latino Outreach Capitol Park Early Learning Center - child care coordinator and child care consultant
Description	CCR&R Consultants provide technical assistance and onsite consultation for child care providers (center and in-home). Services are provider-driven to meet variety of goals including quality improvement, health and safety. Capitol Park ELC Coordinator and Consultant support 18 child care centers serving high percentage of subsidized (CCA) children to provide onsite coaching and director support and other initiatives to improve quality.
Indicate Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increase number of high quality early care/education environments for all children. Increase accessibility & affordability of high quality early care/education environments for all children.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$221,028.14
	Early Childhood Admin	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$16,565.63

School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$237,593.77

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$237,593.77
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Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

of visits completed 1515

of programs participating
(unduplicated) 1158

How much was done or produced (Output measures)

Non-Registered	137
DHS Registered	786
DHS Licensed	210
DE Regulated (licensed exempt from DHS)	65
QRS Level 1	0
QRS Level 2	0
QRS Level 3	37
QRS Level 4	79
QRS Level 5	29

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

of technical assistance
contacts 1548

How well did we do it (Quality/Efficiency Measures)

Early Learning Programs	1158	1158	100.0%
	# Achieved Measure	# Possible	%
Family Support Programs	0	1158	0%
	# Achieved Measure	# Possible	%
Special Needs	0	1158	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	1158	0%
	# Achieved Measure	# Possible	%

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	145	1158	12.52%
	# Achieved Measure	# Possible	%
Cost per Program	\$237,593.77	1158	\$205.18
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service	390	1515	25.74%
	# Achieved Measure	# Possible	%

WAGE\$ Program - Indirect Services

Name of Program or Service WAGE\$

List the name of each contractor funded.

Contractor Iowa Association for the Education of Young Children

Description Program provides education-based salary supplements to dedicated early care and education providers to incentivize them to continue working in that child care program and to increase their level of formal education in early childhood. Participating programs must meet high QRS (4 or 5) and/or NAEYC accreditation and serve children receiving CCA (at least 10 percent).

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Increase number of high quality early care and education environments for all children.

How much was invested (Input measures)

Source

Early Childhood Program	\$95,000.00
Early Childhood Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$95,000.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$95,000.00
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How much was done or produced - Output Measures

The total number of recipients

of recipients 71

The total number of recipients who retained employment in their early learning program.

of recipients who retained
employment in their early
learning program 64

The total number of recipients at temporary award levels.

of recipients at temporary
award levels 36

The total number of recipients at temporary award levels who earned additional college credits.

of recipients at temporary
award levels who earned
additional college credits 8

The number of six-month supplements issued

of six-month financial
supplements 104

The total number of recipients who received at least one six-month financial supplement.

of recipients who received at
least one six-month financial
supplement (unduplicated) 69

The total dollar amount of six-month financial supplements issued.

Cost of six-month financial
supplements issued \$90,255.00

The total number of early learning programs with at least one WAGE\$ recipient.

of early learning programs

with at least one WAGE\$ 17
recipient

How much was done or produced (Output measures)

QRS Level 1	0
QRS Level 2	0
QRS Level 3	0
QRS Level 4	13
QRS Level 5	2

How much was done or produced - Output Measures

NAEYC Accredited	4
NAFCC Accredited	1
Head Start	0
IQPPS Verified	0

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement	\$90,255.00	104	\$867.84
	Total Cost	# Possible	Dollars
Cost per recipient in the program	\$95,000.00	71	\$1,338.03
	Total cost	# of Recipients Receiving a Supplement	Dollars
% of programs rating a 3 or higher in the QRS system	15	17	88.24%
	# Achieved Measure	# of Programs	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	64	71	90.14%
	# Achieved Measure	# Possible	%
% of recipients at temporary award levels who earned additional college credit	8	36	22.22%
	# Achieved Measure	# Possible	%

Family Support - Home Visitation

Name of Program or Service	Healthy Start & Empowerment; EC Parent Support
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Contractor	Visiting Nurse Services of Iowa - Healthy Start & Empowerment Des Moines Public Schools - Early Childhood Parent Support
Description	Healthy Start & Empowerment (VNS) provides comprehensive child and family services for pregnant/postpartum women, children and their families. Provides home-based outreach, case management, health and parenting education, and screenings. Early Childhood Parent Support (DMPS) provides short-term support to parents and children enrolled in preschool and identified as at-risk.
Indicated Program Type:	Research Based / Promising Practice
Link to Which Comm. Plan Priority or Priorities	Increase number of women who begin prenatal care in the first trimester. Increase opportunities for development of positive relationships between children and parents. <small>Linked to all ECI Area priorities.</small>

How much was invested (Input measures)

Source		
	School Ready - Family Support	\$1,658,246.68
	School Ready-Preschool	\$3,719.57
	School Ready-Quality	\$67,894.87
	School Ready-Other/Undesignated	\$5,427.32
	School Ready-Admin	\$7,506.56
	Total	\$1,742,794.92

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$1,742,794.90
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RedCap Report

RedCap Report	FY16 Polk County ECI Family Support Programs_Annual Report.pdf
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Family Support - Parent Education

Name of Program or Service	
Contractor	
Description	
Indicated Program Type:	
Link to Which Comm. Plan Priority or Priorities	<small>Linked to all ECI Area priorities.</small>

How much was invested (Input measures)

Source		
	School Ready - Family Support	\$0.00
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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RedCap Report

RedCap Report

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff	Barbara Bremner; Jody Kanne
Employer of Record	United Way of Central Iowa

How much was invested (Input measures)

Source		
	Early Childhood Admin	\$41,056.56
	School Ready-Preschool	\$0.00
	School Ready-Quality	\$9,067.58
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$50,237.27
	Total	\$100,361.41

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$100,361.41
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Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees		
	Fiscal Agent Fees	\$11,220.00
	Liability Insurance Fees	\$469.39
	Financial Audit Fees	\$0.00
	Board Expenses	\$19.55
	Other (non program) describe below	\$2,379.20
	Total	\$14,088.14

Description

Early Childhood Other (non-program) Description	The other expenses above include operational expenses: office rent; phone; network /server; website hosting and maintenance.
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Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$26,940.00	\$0.00	\$0.00	\$26,940.00
Liability Insurance fees	\$704.08	\$0.00	\$0.00	\$704.08
Financial Audit fees	\$0.00	\$0.00	\$0.00	\$0.00
Board Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Other (non-program) describe below	\$2,650.87	\$3,559.45	\$0.00	\$6,210.32
Total	\$30,294.95	\$3,559.45	\$0.00	\$33,854.40

Description

School Ready Other (non-program) Description	The other expenses above include operational expenses: office rent; phone; network /server; website hosting and maintenance. These also include meeting expenses, registration for trainings/professional development, mileage reimbursement, fee required for use of Results Scorecard data base
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School Ready

School Ready Expenses/Fees	School Ready Family Support	School Ready Preschool Support	Total
Financial Audit Fees	\$0.00	\$0.00	\$0.00

Confirmation_question

Did you complete all the required forms?^{*} Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$91,899.99	\$957,449.64	\$1,049,349.59

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$41,056.56	\$14,088.14	\$55,144.70

Early Childhood Funds Total

Early Childhood Funds Total \$1,104,494.30

Confirmation_question

Did you complete all the required forms?^{*} Yes

School Ready- Family Support

Funding	Direct Services	Indirect Services	Administrative Expenses	Total Expended
School Ready- Family Support	\$1,658,246.60	\$0.00	\$0.00	\$1,658,246.60

School Ready- Preschool

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Preschool	\$706,664.77	\$0.00	\$0.00	\$0.00	\$706,664.75

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$96,446.63	\$66,560.61	\$9,067.58	\$3,559.45	\$175,634.27

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$161,557.10	\$18,750.00	\$0.00	\$0.00	\$180,307.10

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$7,506.56	\$0.00	\$50,237.27	\$30,294.95	\$88,038.78

School Ready Funds Total

School Ready Funds Total	\$2,808,891.50
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Confirmation_question

Did you complete all the required forms?*	Yes
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Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$2,722,321.63	\$1,042,760.25	\$100,361.41	\$47,942.54	\$3,913,386.00

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$2,722,321.80	\$1,042,760.25	\$100,361.41	\$3,865,443.46

Percent of Other Funds Expended

Percent of Other Funds
Expended 0%

SFY15 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement	EC financial statement	FY2016 Polk ECI EARLY CHILDHOOD FinancialStatement.xlsx	xlsx	23 KB
Certified Early Childhood Financial Statement	EC financial statement signed by fiscal agent United Way of Central Iowa, Sarah Roy, COO	FY16 Polk ECI Early Childhood Financial Statement_signed Sarah Roy.pdf	pdf	396 KB
School Ready Financial Statement	SR financial statement	FY2016 Polk ECI SCHOOL READY FinancialStatement.xlsx	xlsx	21 KB
Certified School Ready Financial Statement	SR Financial Statement signed by fiscal agent United Way of Central Iowa, Sarah Roy, COO	FY16 Polk ECI School Ready Financial Statement_signed Sarah Roy.pdf	pdf	512 KB

FY16 Annual Report: Healthy Start and Empowerment Family Support	REDCap Data Export: 7.11.16
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How Much Was Done or Produced? (Output Measures)	Q4	Annual	Calculation
Number of children (ages 0-5) participating in family support/parent education program this reporting period	442	840	Quarter #: Quarter Reports; Annual #: Demographics- child birthdates. <i>The quarter number includes unborn prenatal, the annual number does not.</i>
Number of families participating in family support/parent education program this reporting period	414	674	Demographics
Number of home visits completed this reporting period	1638	6106	Quarter Report
Number of group-based parent education meetings attended this reporting period	80	339	Quarter Report

Primary care giver race	Annual #	Annual %	Calculation
Native American or Alaska Native	2	0%	Demographics
Native Hawaiian or Pacific Islander	0	0%	
African American or Black	145	22%	
Asian	287	43%	
White	240	36%	
Multiracial	0	0%	
Total	674	100%	

Primary care giver ethnicity	Annual #	Annual %	Calculation
Hispanic/Latino	169	25%	Demographics
Not Hispanic/Latino	505	75%	
Total	674	100%	

Primary care giver marital status	Annual #	Annual %	Calculation
Married	393	58%	Demographics
Partnered	109	16%	
Single	132	20%	
Divorced	13	2%	
Widowed	3	0%	
Separated	24	4%	
Total	674	100%	

Primary care giver education	Annual #	Annual %	Calculation
Elementary, middle school or lower	283	42%	Demographics
Some high school	172	26%	
High School diploma	115	17%	
GED	13	2%	
Trade or vocational training	4	1%	
Some college	41	6%	
2-year college degree (Associate's)	16	2%	
4-year college degree (Bachelor's)	26	4%	
Master's degree or greater	0	0%	
Total	670	100%	

Other care giver education	Annual #	Annual %	Calculation
Elementary, middle school or lower	1	14%	Demographics
Some high school	2	29%	
High School diploma	3	43%	
GED	0	0%	
Trade or vocational training	0	0%	
Some college	1	14%	
2-year college degree (Associate's)	0	0%	
4-year college degree (Bachelor's)	0	0%	
Master's degree or greater	0	0%	
Total	7	100%	

Household Size	Annual #	Annual %	Calculation
1	0	0%	Demographics. Household sizes 13+ not used.
2	131	19%	
3	219	32%	
4	196	29%	
5	65	10%	
6	38	6%	
7+	25	4%	
Total	674	100%	

Federal Poverty Level	Annual #	Annual %	Calculation
100% or lower	482	72%	Demographics Household sizes 13+ not used. FPL guidelines based on enrollment year 2012-2016. For enrollments before 2012, 2012 guidelines are used.
101% - 150%	156	23%	
151% - 200%	27	4%	
201% - 299%	6	1%	
300% or higher	1	0%	
Total	672	100%	

Additional Questions	Annual #	Annual %	Calculation
Numerator: Number of families enrolled July 1, 2015 and later that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP). Denominator: All families enrolled July 1, 2015 and later.	339	100%	Demographics
	339		
Numerator: Number of families where one or more children (0-5) are not living with the parents due to out-of-home placement in the DHS foster care system. Denominator: All families served in the reporting period.	5	1%	Demographics
	674		
Numerator: Number of families where one or more caregivers are incarcerated. Denominator: All families served in the reporting period.	31	5%	Demographics
	674		
Numerator: Number of families enrolled prenatally. Denominator: All families enrolled July 1, 2015 and later.	185	55%	Demographics
	339		
Numerator: Number of families whose primary language is other than English. Denominator: All families served in the reporting period.	523	78%	Demographics
	674		
Numerator: Number of first time moms at enrollment. Denominator: All families served in the reporting period.	103	15%	Demographics
	674		
Average age of mom at enrollment		29.1	Demographics. Ages ">40" counted as "40".

Additional Questions	Annual #	Annual %	Calculation
Numerator: Number of mothers screened with EPDS. Denominator: All primary caregivers with a child two years old or younger (does not include prenatals).	496	91%	Numerator: Quarter Report; Denominator: Demographics.
	543		

Numerator: Number of mothers with positive depression screens. Denominator: All mothers screened using EPDS.	52	10%	Quarter Report
	496		
Numerator: Number of mothers referred by program staff due to positive EPDS screen. Denominator: All mothers screened positive.	32	62%	Quarter Report
	52		

How Well Did We Do It? (Quality/Efficiency Measures)	Q4	Annual	Calculation
Numerator: Number of children that are age eligible and screened for developmental delays. Denominator: All age eligible children receiving services in the reporting period.	161	408	Numerator: Quarter Report- "Child [1-5] screened for developmental delays..."; Denominator: Demographics- Child 1-5 birthdates (children 2mo.-60mo.).
	776	804	
Numerator: Number of children that were referred to Early Intervention services. Denominator: All children screened in the reporting period.	11	30	Numerator: Quarter Report- "Number of referrals that were made to early intervention..."; Denominator: Quarter Report- Child 1-5 "screened for
	161	408	

What Was the Change in Conditions for Those We Served? (Annual Outcome Measures)	Annual #	Annual %	Calculation**
Participating families that improve or maintain healthy functioning, problem solving and communication.	34	83%	LSP items 1 & 2- must improve or maintain on at least one measure.
	41		
Participating families that increase or maintain social supports.	26	63%	LSP item 3- must improve or maintain.
	41		
Participating families that are connected to additional concrete supports.	34	83%	LSP items 11, 20, & 35- must improve on at least one measure.
	41		

Participating families that increase knowledge about child development and parenting.	28	68%	LSP item 7- must improve.
	41		
Participating families that improve nurturing and attachment between parent(s) and child(ren).	20	49%	LSP item 5- must improve.
	41		
LSP Note: The Initial LSP is compared to a family’s most recent LSP. Families without an initial LSP <u>and</u> an on-going FY15 LSP or discharge LSP are not included in any of the above 5 measures. <u>"Maintenance" is only achieved if a family already has a score of 4 or higher.</u>			

FY16 Annual Report: Early Childhood Family Supports	REDCap Data Export: 7.11.16
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How Much Was Done or Produced? (Output Measures)	Q4	Annual	Calculation
Number of children (ages 0-5) participating in family support/parent education program this reporting period	82	151	Quarter #: Quarter Reports; Annual #: Demographics- child birthdates. <i>The quarter number includes unborn prenatals, the annual number does not.</i>
Number of families participating in family support/parent education program this reporting period	89	97	Demographics
Number of home visits completed this reporting period	258	982	Quarter Report
Number of group-based parent education meetings attended this reporting period	93	216	Quarter Report

Primary care giver race	Annual #	Annual %	Calculation
Native American or Alaska Native	0	0%	Demographics
Native Hawaiian or Pacific Islander	2	2%	
African American or Black	18	19%	
Asian	12	13%	
White	62	65%	
Multiracial	1	1%	
Total	95	100%	

Primary care giver ethnicity	Annual #	Annual %	Calculation
Hispanic/Latino	29	31%	Demographics
Not Hispanic/Latino	66	69%	
Total	95	100%	

Primary care giver marital status	Annual #	Annual %	Calculation
Married	36	38%	Demographics
Partnered	9	9%	
Single	41	43%	
Divorced	3	3%	
Widowed	0	0%	
Separated	6	6%	
Total	95	100%	

Primary care giver education	Annual #	Annual %	Calculation
Elementary, middle school or lower	17	18%	Demographics
Some high school	23	24%	
High School diploma	28	30%	
GED	5	5%	
Trade or vocational training	4	4%	
Some college	13	14%	
2-year college degree (Associate's)	1	1%	
4-year college degree (Bachelor's)	3	3%	
Master's degree or greater	0	0%	
Total	94	100%	

Other care giver education	Annual #	Annual %	Calculation
Elementary, middle school or lower	8	21%	Demographics
Some high school	11	29%	
High School diploma	12	32%	
GED	3	8%	
Trade or vocational training	3	8%	
Some college	0	0%	
2-year college degree (Associate's)	0	0%	
4-year college degree (Bachelor's)	1	3%	
Master's degree or greater	0	0%	
Total	38	100%	

Household Size	Annual #	Annual %	Calculation
1	0	0%	Demographics. Household sizes 13+ not used.
2	17	18%	
3	29	31%	
4	27	29%	
5	9	10%	
6	5	5%	
7+	7	7%	
Total	94	100%	

Federal Poverty Level	Annual #	Annual %	Calculation
100% or lower	60	65%	Demographics Household sizes 13+ not used. FPL guidelines based on enrollment year 2012-2016. For enrollments before 2012, 2012 guidelines are used.
101% - 150%	24	26%	
151% - 200%	4	4%	
201% - 299%	3	3%	
300% or higher	1	1%	
Total	92	100%	

Additional Questions	Annual #	Annual %	Calculation
Numerator: Number of families enrolled July 1, 2015 and later that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP). Denominator: All families enrolled July 1, 2015 and later.	75 77	97%	Demographics
Numerator: Number of families where one or more children (0-5) are not living with the parents due to out-of-home placement in the DHS foster care system. Denominator: All families served in the reporting period.	8 97	8%	Demographics
Numerator: Number of families where one or more caregivers are incarcerated. Denominator: All families served in the reporting period.	7 97	7%	Demographics
Numerator: Number of families enrolled prenatally. Denominator: All families enrolled July 1, 2015 and later.	1 77	1%	Demographics
Numerator: Number of families whose primary language is other than English. Denominator: All families served in the reporting period.	38 97	39%	Demographics
Numerator: Number of first time moms at enrollment. Denominator: All families served in the reporting period.	28 97	29%	Demographics
Average age of mom at enrollment		30.8	Demographics. Ages ">40" counted as "40".

Additional Questions	Annual #	Annual %	Calculation
Numerator: Number of mothers screened with EPDS. Denominator: All primary caregivers with a child two years old or younger (does not include prenatals).	4 25	16%	Numerator: Quarter Report; Denominator: Demographics.

Numerator: Number of mothers with positive depression screens. Denominator: All mothers screened using EPDS.	3	75%	Quarter Report
	4		
Numerator: Number of mothers referred by program staff due to positive EPDS screen. Denominator: All mothers screened positive.	3	100%	Quarter Report
	3		

How Well Did We Do It? (Quality/Efficiency Measures)	Q4	Annual	Calculation
Numerator: Number of children that are age eligible and screened for developmental delays. Denominator: All age eligible children receiving services in the reporting period.	20	60	Numerator: Quarter Report- "Child [1-5] screened for developmental delays..."; Denominator: Demographics- Child 1-5 birthdates (children 2mo.-60mo.).
	79	132	
Numerator: Number of children that were referred to Early Intervention services. Denominator: All children screened in the reporting period.	8	30	Numerator: Quarter Report- "Number of referrals that were made to early intervention..."; Denominator: Quarter Report- Child 1-5 "screened for developmental delays..."
	20	60	

What Was the Change in Conditions for Those We Served? (Annual Outcome Measures)	Annual #	Annual %	Calculation**
Participating families that <i>improve or maintain</i> healthy functioning, problem solving and communication.	12	75%	PFS items 1,2,3,4, & 5 (average). Maintenance only if sum ≥20.
	16		
Participating families that <i>increase or maintain</i> social supports.	12	75%	PFS items 6,7, & 10 (average). Maintenance only if sum ≥15.
	16		
Participating families that are connected to additional concrete supports.	15	94%	PFS items 8*, 9*, & 11* (average).
	16		

Participating families that <i>increase</i> knowledge about child development and parenting.	8	80%	PFS items 12*, 13, 14*, 15, & 16* (average).
	10		
Participating families that <i>improve</i> nurturing and attachment between parent(s) and child(ren).	2	20%	PFS items 17, 18, 19, & 20 (average).
	10		
*Indicates scores inverted before totalling.			PFS
Note: For each outcome measure, scores are thrown out if >1 response is missing for the given question (in either survey).			

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA Early Childhood Iowa Area: Polk County Early Childhood Iowa		
	FY 15 <i>This column must match the final FY15 financial statement submitted by the ECIA.</i>	FY 16
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$79,481.00	\$80,821.00
Family Support and Parent Education	\$1,580,332.00	\$1,606,230.00
Preschool Support for Low-Income Families	\$693,880.00	\$705,250.00
Quality Improvement Funds	\$122,456.00	\$125,721.00
Other Programs/Services	\$176,418.00	\$177,161.00
Subtotal current award	\$2,652,567.00	\$2,695,183.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$7,113.31	\$7,506.56
Brought Forward - Family Support and Parent Education	\$0.00	\$52,021.68
Brought Forward - Preschool Support for Low Incomes Families	\$4,049.00	\$6,829.20
Brought Forward - Quality Improvement Funds	\$78,293.95	\$91,508.41
Brought Forward - Other Programs/Services (includes interest applied)	\$11,295.81	\$29,290.01
Subtotal Carry-forward funds	\$100,752.07	\$187,155.86
Total Available funds	\$2,753,319.07	\$2,882,338.86
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$86,594.31	\$88,327.56
Family Support and Parent Education	\$1,580,332.00	\$1,658,251.68
Preschool Support for Low Incomes Families	\$697,929.00	\$712,079.20
Quality Improvement Funds	\$200,749.95	\$217,229.41
Other Programs/Services	\$187,713.81	\$206,451.01
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$9,310.51	\$10,898.38
Grand Total Budget for Reporting Year	\$2,762,629.58	\$2,893,237.24
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$26,524.80	\$26,940.00
Liability Insurance fees	\$940.49	\$704.08
Financial Audit fees	\$0.00	\$0.00
Board Expenses	\$0.00	\$0.00
Administrative Staff (ECIA director, support staff, etc.)	\$48,900.00	\$50,237.27
Other	\$2,722.46	\$10,157.43
Family Support and Parent Education	\$1,528,310.32	\$1,658,246.68
Preschool Support for Low Incomes Families	\$691,099.80	\$706,664.77
Quality Improvement Funds	\$109,241.54	\$175,634.27
Other Programs/Services includes Interest Applied	\$167,734.31	\$180,307.10
Grand Total Expenditures for Reporting Year	\$2,575,473.72	\$2,808,891.60
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$7,506.56	\$288.78
Family Support and Parent Education (0-5 Funds)	\$52,021.68	\$5.00
Preschool Support for Low Incomes Families	\$6,829.20	\$5,414.43
Quality Improvement Funds	\$91,508.41	\$41,595.14
Other Programs/Services includes Interest Applied	\$29,290.01	\$37,042.29
Unexpended Balance of Funds (Reporting Year)	\$187,155.86	\$84,345.64
Carryforward Percentage		3%
FY'14 Amount over 20% into FY'15		
FY'15 Amount over 20% into FY'16		
Amount subject to 20% Carryforward	\$187,155.86	\$84,345.64
Maximum Allowable Carry-forward to next year (20% of total current award)	\$530,513.40	\$539,036.60
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature


On behalf of: *United Way of Central Iowa*

Polk County Early Childhood Iowa

Name of Early Childhood Iowa Area Represented

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Polk County Early Childhood Iowa	FY15	FY16
		This column must match the final FY15 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$54,184.55	\$56,158.55
	Program/Service Funds	\$1,029,506.45	\$1,067,012.45
	Subtotal current award	\$1,083,691.00	\$1,123,171.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$1,287.65	\$2,493.69
	Brought Forward -- Program/Service Funds	\$115,113.94	\$188,433.70
	Interest (Must be used in Program and not Administration)		
	Subtotal carryover funds	\$116,401.59	\$190,927.39
	Total Available funds	\$1,200,092.59	\$1,314,098.39
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$55,472.20	\$58,652.24
	Program/Service Funds includes Carry-forward Interest	\$1,144,620.39	\$1,255,446.15
	Interest Earned During Current Fiscal Year	\$5,515.29	\$5,855.19
	Total Available funds by category including Interest Earned in Reporting Year	\$1,205,607.88	\$1,319,953.58
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$10,836.00	\$11,220.00
	Liability Insurance fees	\$627.00	\$469.39
	Financial Audit fees	\$0.00	\$0.00
	Board Expenses	\$0.00	\$19.55
	Administrative Staff (ECIA director, support staff, etc.)	\$38,762.25	\$41,056.56
	Other	\$2,753.26	\$2,379.20
	Program/Service Expenditures	\$961,701.98	\$1,049,349.64
	Total Expenditures Reporting Year	\$1,014,680.49	\$1,104,494.34
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$2,493.69	\$3,507.54
	Program/Service Funds	\$188,433.70	\$211,951.70
	Unexpended Balance of Funds (Reporting Year)	\$190,927.39	\$215,459.24
	Carry-Forward Percentage		19%
	FY'14 Amount over 20% into FY'15		
	FY'15 Amount over 20% into FY'16		
	Amount subject to 20% Carry-forward	\$190,927.39	\$215,459.24
	Maximum Allowable Carry-forward to next year (20% of total current award)	\$216,738.20	\$224,634.20
	Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.


 Fiscal Agent Signature
 On behalf of: *United Way of Central Iowa*

Polk County Early Childhood Iowa
 Name of Early Childhood Iowa Area Represented