



Brain development research shows that
80 percent of a child's brain develops in the first two years,
with 90 percent developing by the age of 5.

– Jack Shonkoff and Deborah Phillips, *From Neurons to Neighborhoods: The Science of Early Childhood Development*

Preschool and Early Learning

The promise of early-childhood programs is based on fundamental facts about early human development. A child's quality of life and the contributions that child makes to society as an adult can be traced to his or her first years of life. From birth until about the age of 5, a child undergoes tremendous development. If this period of life includes support for growth in language, motor skills, adaptive abilities, and social-emotional functioning, the child is more likely to succeed in school and to later contribute to society.

– Arthur Rolnick, University of Minnesota, and Rob Grunewald, Federal Reserve Bank of Minneapolis,
Early Childhood Development is High-Return Economic Development

Economists at the Federal Reserve Bank of Minneapolis estimate that for every \$1 of investment in the kind of high quality early education that prepares children for kindergarten \$16 of benefits is realized by society.

– Minnesota Early Learning Foundation

Who We Serve

- 280 low-income children ages 3-5 attended preschool
- 59 preschool classrooms staffed by 64 teachers
- 99% of preschool children received health and developmental screenings

Impact on Our Community

- 80% of early childhood teachers held bachelor's degree or higher
- 18% of preschool children screened were referred on for additional services
- 87% of preschool children demonstrated age appropriate skills or growth toward these skills

Health, Mental Health and Nutrition

The need for health care during a child's first 3 years is more crucial than at most other times in life. For the youngest children, routine health care can spell the difference between a strong beginning and a fragile start. This is particularly true for children living in poverty, due to their increased likelihood of exposure to environmental toxins, inadequate housing and nutrition, and other economic hardships that are associated with compromised child development.

– Jack Shonkoff and Deborah Phillips, *From Neurons to Neighborhoods: The Science of Early Childhood Development*

Who We Serve

- 3,231 children were seen by health providers
- 4,284 on-site visits with 1,261 early learning providers were conducted by Child Care Nurse Consultants
- 157 children with elevated lead levels received follow-up treatment including healthy home evaluations
- 733 preschool-age children received preventative fluoride varnish

Impact on Our Community

- 100% of public health clinics participated in a program to provide surveillance for social/emotional development, autism, family stress and caregiver depression
- 96 children in families in crisis and at-risk of neglect or abuse received temporary respite care
- 24% of children who received dental screening services were referred on for additional treatment

Child Care

Iowa is among the top five states in the nation in households with young children where both parents, or the only parent, are in the workforce (74 percent compared with 63 percent nationally). The growth in workforce participation has increased demands on families to secure child care and raised the need for care that not only meets basic safety standards but also provides high-quality, developmental support.

– Child & Family Policy Center, *Early Childhood Needs Assessment Deliverable 1*

Who We Serve

- 350 early learning providers in 17 child care centers of Central Iowa Child Care Coalition participated in quality improvement activities and received in-depth consultation to improve quality
- 1,665 low-income children attended these 17 centers
- 96 classrooms provided high quality care
- 123 child care staff provided care and participated in quality improvement activities

Impact on Our Community

- 94% of classrooms in coalition centers implemented an evidence based curriculum
- 84% of children in coalition centers were screened for hearing, vision speech and developmental delays
- 81% of children in coalition centers demonstrated age appropriate skills or growth toward these skills
- 10 of 17 coalition centers are a Level 3 or above on the state quality rating system, and 2 centers received a QRS rating of 5 this year
- 760 on-site consultation visits to coalition centers were conducted by early childhood consultants
- 958 hours of training in Polk County offered through comprehensive training plan to 2,968 child care providers (172 hours of training offered in Spanish)

Family Support and Parent Education

In the health world, it is estimated that children's own constitution may contribute 20 percent to their health and medical care may contribute 10 percent, but the remaining 70 percent is related to social, environmental and behavioral factors. In other words, healthy young-child development is related to the home and community environment and the consistency and quality of nurturing young children receive.

– University of Wisconsin Population Health Institute, *County Health Rankings and Roadmaps Model*

Who We Serve

- 747 children received in-home family support
- 648 families participated in parent education programs and in-home family support
- 96% of families served live below 200% of the federal poverty level
- 6,605 face-to-face visits were provided to families in their homes or a group setting
- 176 parent education group meetings were provided to families

Impact on Our Community

- 61% of families improved or maintained healthy family functioning, problem solving and communication
- 56% of families increased or maintained social supports
- 64% of families were connected to additional concrete supports
- 56% of families improved nurturing and attachment between parent(s) and child(ren)

For information about Polk County Early Childhood Iowa visit www.pceci.org or contact:

Barb Bremner, Executive Director
Polk County Early Childhood Iowa
1111 Ninth Street, Suite 100
Des Moines, IA 50314
Tel 515.246.6531
bbremner@unitedwaydm.org



**POLK COUNTY
EARLY CHILDHOOD IOWA**



Annual Report
State Fiscal Year 2013
July 1, 2012 through June 30, 2013

Name of Early Childhood Area: Polk County Early Childhood Iowa

Website: www.pceci.org

Counties/Area Served: 1. Polk County 3. _____
2. _____ 4. _____

Current Board Chairperson: Name: Judy McCoy Davis
Address: 3800 Grand Ave., #304
Des Moines, IA 50312
Email: mccoydavis@aol.com

Current Fiscal Agent: Name: United Way of Central Iowa
Address: 1111 9th Street, Suite 100
Des Moines, Iowa 50314
Email: sroy@unitedwaydm.org
Tax ID #: 420680425
DUNS #: 119847515

Contact Person for the local ECI Board:
(if different from Chairperson)
Name: Barb Bremner
Address: 1111 9th Street, Suite 100
Des Moines, IA 50314
Phone: 515-246-6531
Fax: 515-246-6546
Email: bbremner@unitedwaydm.org
Tax ID #: 800701936
DUNS #: 967936753



I hereby affirm and certify that:

- Assurances:**
1. The information in this annual report is accurate, to the best of my knowledge.
 2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
 3. The local ECI Board has conducted an annual review of the ECI Area Director contract with regards to state required performance measures.
 4. The Community Plan was reviewed by the ECI Area Board on August 28, 2013.
 5. This Annual Report was approved by ECI Area Board on August 28, 2013.
 6. The revised version of this annual report was submitted to the state October 21, 2013. Revisions reflect guidance of Department of Management technical assistance and affect only reclassification of funds. Revisions to do not change in revenue or expenditure amounts.

Signature of ECI Board Chairperson

Date

Signature of Current Fiscal Agent

Date

Judy McCoy Davis

PCECI Board Chair

Sarah Roy

COO, United Way of Central Iowa

Current PCECI Fiscal Agent

Early Childhood Iowa Local Board Composition

Name of Early Childhood Area: Polk County Early Childhood Iowa

Number/Range of Board Members Required in Bylaws:	15-20	Total Number of Board Members that served during the year:	26
Number of Board Members (Board size) on June 30, 2013:	15	Total # of hours Board members spent at Board meetings:	124.5 hours

Instructions: List all members of the ECI Board during the fiscal year. List all current Board members at the top of the table, followed by members that vacated Board positions. You may add rows to the table as appropriate.

Name/Officer (Alternate)	Employer	Representation	Board Vacancies		Term Information		Meeting Attendance (place an X in the box if the member was present or an A if an alternate was present)											
			Date member vacated the Board	Date member joined the Board	Term #	Date Term Ends	August 29, 2012	September 26, 2012	October 31, 2012	December 19, 2012	January 23, 2013	February 27, 2013	April 24, 2013	May 29, 2013	June 26, 2013			
If the Board allows alternates, put the alternate's name in parentheses after the member's name																		
Quorum Met?							Q	Q		Q		Q	Q	Q	Q			
Kari Lebeda Townsend	Self-employed		1/1/13	6/1/11	1	6/30/14	X	X		X								
Kittie Weston-Knauer	Retired		1/24/13	1/1/09	2	6/30/15		X										
Dave Discher	Consultant	<i>Moved to Ex Officio</i>	1/24/13	7/1/09	2	6/30/15	X	X		X								
Mary Gesiriech	Hoyt Sherman Place		1/24/13	7/01/06	2			X										
Dave Stout	Orchard Place		1/24/13	7/1/09	2	6/30/15	X	X	X	X								
Ka'Meka Lowery	United Way of Central Iowa		2/28/13	7/1/09	2	6/30/15	X		X	X	X	X						
Dave Arens	Wells Fargo Private Bank	<i>Moved to Ex Officio</i>	2/28/13	7/1/06	2	2/29/13	X	X	X	X	X	X						
Misty Hansen	Des Moines Public Schools		6/30/13	7/1/06	2	6/30/13	X	X		X					X			
Chaney Yeast	Regional Child Protection Agency		6/30/13	7/1/08	2	6/30/13				X		X			X			
Becky Miles-Polka	Within Reach Consulting		6/30/13	7/1/08	2	6/30/13		X	X		X	X			X			
Judy McCoy Davis, <i>Chair</i>	JMD Consulting			7/1/12	1	6/30/15	X	X	X	X	X	X	X	X	X			

			Date member vacated the Board	Date member joined the Board	Term #	Date Term Ends	August 29, 2012	September 26, 2012	October 31, 2012	December 19, 2012	January 23, 2013	February 27, 2013	April 24, 2013	May 29, 2013	June 26, 2013			
Cindy Elsbernd	Iowa Kid Strong	<i>Required education</i>		3/1/12	1	6/30/15		X	X	X	X	X	X		X			
Terry Harrmann	Alliant Energy			7/1/08	2	6/30/14		X	X					X				
Claudia Hawkins, <i>Vice Chair</i>	ISED	<i>Required faith</i>		6/1/11	1	6/30/14	X	X			X		X	X				
Natali Justiniano Pahl	The Principal Financial Group	<i>Required business</i>		6/1/11	1	6/30/14	X	X	X	X	X	X	X	X				
Joyce Pingel	Kum and Go Corporation			6/1/11	1	6/30/14		X					X	X	X			
Shane Schulte	Wells Fargo Mortgage			1/24/13	1	6/30/15						X	X	X	X			
Terri Henkels	Retired	<i>Required health</i>		1/24/13	1	6/30/15							X	X	X			
Matt Knoll	Wells Fargo Private Bank	<i>Required consumer</i>		1/24/13	1	6/30/15						X	X	X	X			
Tom Slater	State Public Policy Group			1/24/13	1	6/30/15						X	X		X			
Marvin DeJear	Evelyn Davis Center for Working Families	<i>Req. human services</i>		2/28/13	P	6/30/17							X	X	X			
Georgia Sheriff	Character Counts in Iowa			2/28/13	P	6/30/17								X	X			
Mike Bandstra	Attorney, Private Practice			7/1/13	1	6/30/16												
Sam Carrell	Carrell Strategies			7/1/13	1	6/30/16												
JoEllen Spriggs- Dixon	Retired	<i>Required early care</i>		7/1/13	1	6/30/16												
Jenna Ehler	West Des Moines Public Library		8/7/13	7/1/13	1	6/30/16												
Ex-Officio Members																		
Don Doudna														X				
Brook Rosenberg																		
Dave Discher													X					
Dave Arens																		

Community Plan Updates

Name of Early Childhood Area: **Polk County Early Childhood Iowa**

Iowa Code chapter 256I requires that local ECIA Boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

Fiscal year 2013 (July 1, 2012 – June 30, 2013) included a change of leadership in the Executive Director of Polk County Early Childhood (PCECI) and in the chairmanship of the PCECI Board. Throughout these transitions the PCECI Board has maintained its focus on the priorities identified in the current *PCECI Community Plan*.

The upcoming fiscal year will involve a reassessment of the community needs of Polk County and an updating of the *PCECI Community Plan*. The process will begin in the early fall with a convening of funded programs, area experts, stakeholders, PCECI Board members and community members organized around these four areas:

- Preschool and Early Learning
- Health, Mental Health and Nutrition
- Family Support and Parent Education
- Child Care

The current *PCECI Community Plan* identifies four areas of priority based on past assessment and research of Polk County community needs and documented results of effective strategies and programs to meet these needs. During fiscal year 2013 the PCECI Board focused on funding effective programs and initiatives that included the following.

Identified Priority 1: Coordinate and support research-based parent education and family support programs that promote positive child development and early learning.

Maintaining and expanding high-quality home visiting and parent education programs remains a priority for the PCECI Board. PCECI continues to fund Healthy Start & Empowerment, the research-based, highly effective family support and home visiting program which served 578 families during the year. Of these families approximately 409, or 70 percent, speak a language other than English at home.

The PCECI Board is in the second year of providing funding for Early Childhood SUCCESS, an intensive home-based family support for children ages 3-5 enrolling in publicly funded preschool classrooms within the Des Moines Public Schools. In addition to the typical work of parent education, this program promotes linkage between family and school and between parents and their children through use of Positive Behavioral Intervention and Supports (PBIS). EC SUCCESS also facilitates referral and coordination of available community resources and connecting in-school activities to home environments through parent education and engagement.

Research shows that, no matter income or background, students with higher parental involvement will increase their academic achievement. Studies also show that parents are more likely to become involved at

school when they feel invited and welcome. EC SUCCESS workers coordinate services with the school district's early childhood education team, provide home visits and parent education to families, connect families to support services, provide parenting education groups and conduct developmental assessments of children. Workers introduce parents to many of the communication and behavioral modification strategies that are in place in classrooms. EC SUCCESS workers model communication and developmentally appropriate parenting, improving parenting skills and providing continuity of behavioral interventions for children.

Funded solely by PCECI, two EC SUCCESS workers are charged to meet the needs of at-risk preschool children ages 3-5 and their families. A worker's caseload for home visiting consists of approximately 20 families. EC SUCCESS provides a continuum of services for at-risk 3-5 year olds. Referrals come from a variety of sources including nurses, Head Start family advocates, school social workers, preschool classroom teachers and counselors. The families served often experience multiple barriers to attaining academic success, including:

- First language other than English
- Chronic absence/low attendance
- Developmental delays
- Behavior problems
- Mental health issues
- High mobility

Identified Priority 2: Children will have access to quality early learning environments that provide nurturing and positively influence school readiness outcomes.

The PCECI Board continues to support the Central Iowa Child Care Coalition, currently comprised of 17 child care centers. Coalition centers provide care for high percentages of children from low income, state-subsidized families.

PCECI funding is given directly to 8 coalition centers to help enact action plans as they progress through Iowa's Quality Rating System. Support to all 17 centers is provided through funding of early childhood consultants who work in collaboration with mental health consultants and child care nurse consultants to help center directors and their staffs strategically improve the quality of child care they provide.

In response to a need voiced by the majority of center directors for assessment of children's hearing, PCECI purchased pediatric hearing screening equipment for use by the child care nurse consultants in coalition centers. Equipment was purchased in February, and the nurse consultants were able to conduct hearing screenings for 342 children at 16 of the centers. Of the 342 screened, 65 children were referred for further evaluation. This will become an annual screening conducted in coalition centers by the nurse consultants.

One of the 8 child centers the PCECI Board supports directly with funds and consultation services, Hispanic Educational Resources (HER) Conmigo Early Education Center has recently earned a 5, the highest rating possible in Iowa's Quality Rating System. Another funded center, Bidwell Riverside Child Development Center, has applied for a rating of 5 and is waiting for the results of their application. All remaining 6 centers are engaged in quality improvement activities and are working to increase their QRS rating.

All centers are implementing Creative Curriculum and the GOLD assessment component developed by Teaching Strategies. By using the data gathered with this assessment tool, centers are able to identify children

not developmentally on track in the areas of literacy and math. This in turn has informed the professional development and teaching strategies in place in the centers.

Challenges for the coalition centers include being able to offer adequate wage and benefit compensation to hire and maintain well-educated professionals, paralleling the challenges of providers of child care across Iowa and the country. Staffing turnover is an ongoing struggle, with 2 of the 8 funded centers going for periods without directors in place during the last year. The PCECI-supported Coalition Resource Team is able to leverage expertise and resources to help the centers and their staffs in times of transition as well as to strategically improve quality of care throughout the year.

PCECI continues close community-level collaboration to support continued improvement of and access to high quality learning environments. Throughout the academic year PCECI convenes the Preschool Advisory Group which includes early childhood teachers and leaders of 9 of the school districts in Polk County and several from surrounding counties. PCECI is also a participating member of the Des Moines Public Schools Early Childhood Advisory Council.

Identified Priority 3: Children and families have will have access to primary and preventive health services that meet their developmental needs.

The PCECI Board continues to fund an array of health services to help Polk County's uninsured and underinsured children access health care. Funded programs focus on meeting immediate health needs through treatment and also educating children and families about ways to maintain their health. Smile Squad focuses on dental treatment and dental health, leveraging the PCECI relationship with the 17 centers of the Central Iowa Child Care Coalition. Children of a race other than white and/or who are Hispanic represent 21.1 percent of Iowa's 0-5 population (*Child & Family Policy Center, Needs Assessment Deliverable 1*). Responding to the increasing diversity of Polk County's children, PCECI-supported La Clinica de la Esperanza provides dual-language, culturally responsive prenatal care and education and health care for children ages 0-5 in a central location on the campus of Des Moines University.

Early childhood mental health is an ongoing area of challenge and concern for Polk County. This reflects, in part, the realities reported in *Iowa Kids Count 2011* and the *Des Moines Register* series "Unprecedented Challenges for Iowa Kids":

- Of the estimated 39,621 children ages 0-5 in Polk County, more than 5,745 of these are living below the federal poverty (\$23,550 for a family of 4)
- Within seven pockets of extreme poverty in Polk County (all in Des Moines) 37.2 percent of children ages 3-4 are enrolled in preschool, 60 percent of families are single-parent and 41.3 percent of all residents within these areas live below the federal poverty level

As PCECI convenes groups such as the Preschool Advisory Group and the Central Iowa Child Care Coalition, center directors and teaching staff continue to describe unmet needs in the area of children's mental health, often in conjunction with the mental health challenges of parents and guardians. Children in a variety of early environments are presenting challenging behaviors. To meet the needs of the children in their care staffs in early learning and child care environments need ongoing professional development and research-based tools focused on positive behavioral interventions and social and emotional development. There are programmatic solutions that have been identified such as PBIS, which is utilized by PCECI-funded EC SUCCESS. In this upcoming fiscal year additional solutions and resources should be identified and funded to meet the needs for healthy emotional and social development for Polk County's at-risk children and their families.

Identified Priority 4: Promote coordinated and supportive neighborhood-based services.

PCECI has a longstanding partnership with the Polk County Health Department, funding the PCHD Lead Poisoning Prevention program which includes participation in the Healthy Homes Program. Environmental hazards in the home harm millions of children each year. The U.S. Department of Housing and Urban Development (HUD) launched its Healthy Homes Initiative (HHI) in 1999 to protect children and their families from housing-related health and safety hazards. The Healthy Homes Program addresses multiple childhood diseases and injuries in the home. The Initiative takes a comprehensive approach to these activities by focusing on housing-related hazards in a coordinated fashion, rather than addressing a single hazard. The HHI builds upon HUD's successful Lead Hazard Control programs to expand efforts to address environmental health and safety concerns including: mold, lead, allergens, asthma, carbon monoxide, home safety, pesticides and radon.

Young children under the age of 6 are most susceptible and vulnerable to lead poisoning. At this age their nervous system is still developing and their bodies absorb the lead faster. Because children under the age of 6 are at greatest risk and because lead poisoning causes permanent neurological damage, lead poisoned children are far less likely to enter kindergarten developmentally on track in terms of literacy, social emotional and intellectual skills. Childhood lead poisoning can cause behavioral and learning disabilities, decreased muscle and bone growth, nervous system and kidney damage, speech and language problems, juvenile delinquency and lowered IQ. The annual cost of special education for one child with a blood lead level greater than 25 micrograms per deciliter is estimated at approximately \$13,000.

Lead is almost never the only health hazard in a home. There are often asthma triggers, pest infestations, evidence of mold and other potential health hazards. The Nurse Case Manager for the Lead Poisoning Prevention program has been trained as a Healthy Homes Specialist. This allows her to conduct "healthy homes assessments" in which she inspects a home for additional health hazards. Based on the "healthy homes assessment" she works with the family to develop an action plan that includes identifying additional community resources and referrals to remediate identified hazards. The PCECI-funded program focuses on researching and demonstrating low-cost, effective home hazard assessment and intervention methods, as well as on public education that stresses ways in which communities can mitigate housing-related health hazards.

All case managers working within PCECI-funded programs of 1st Five, Healthy Start & Empowerment and EC SUCCESS strive to connect at-risk families with community resources and services to help them achieve and maintain the economic stability needed to meet basic food and housing needs. To meet the needs of families in crisis PCECI funds emergency in-home respite and respite through a shelter-based crisis nursery. Provision of respite is an attempt to prevent abuse and neglect of children in families in crisis.

The Polk County population of children living below the federal poverty level has increased 54.3 percent from year 2000 to 2010. An ongoing challenge for PCECI, the largest of the ECI areas, is identification of existing resources and timely understanding of the gaps in available services for at-risk children and their families. The rapidly changing and diversifying demographics of Polk County and Iowa need to result in increased efficacy and successful leveraging of resources. The PCECI Board will convene roundtable discussions of community programs and stakeholders and will continue to work to elevate community-level issues critical to addressing and meeting the needs of our youngest and most vulnerable residents.

ECI
Area: Polk County Early Childhood Iowa

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		<u>Amount</u>	<u>Source</u>	<u># Done or Produced</u>	<u>Output Measure</u>	<u># achieved measure</u>	<u># Possible</u>	<u>%</u>	<u>Q/E Measure</u>	<u># achieved measure</u>	<u># Possible</u>	<u>%</u>	<u>Outcome Measure</u>
Name of Program or Service:	1, 2, 3, 4	\$37,638.00	Early ChildhoodFunds	Age of Children served (as of September 15)						19	19	100.00%	% of families that report decreased stress
Respite Options		\$0.00	Early Childhood Admin	4	Prenatal		29	0.00%	% of Children screened for:				
		\$0.00	School Ready - Family Support	1	Children 0 to 1 year								
Contractor:		\$0.00	School Ready - Preschool	2	Children 1 to 2 years	<input checked="" type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care				13	19	68.42%	% of families that are connected to additional concrete supports
Lutheran Services in Iowa		\$0.00	School Ready - Quality	2	Children 2 to 3 years								
		\$0.00	School Ready - Other/Undesignated	5	Children 3 to 4 years		0	#DIV/0!	Of those children screened, % referred on for additional services or treatment				
Description:		\$0.00	School Ready - Admin	4	Children 4 to 5 years								
Respite offers at-risk parents and caregivers relief during crisis. Children ages birth-five are matched with LSI-certified in-home respite providers, according to family need and location. Respite functions as an abuse and neglect prevention program for families in crisis.		\$37,638.00 Total ECI Funding		11	Children 5 to 6 years					6	19	31.58%	% of families that participate in parent education opportunities
		<u>Optional: Other Funding Expended and Source:</u>				<input checked="" type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care							
		<u>Amount</u>	<u>Source</u>										
	\$0.00		19	Total # Families Served	<u>Total Cost</u>	<u># of children</u>	<u>\$</u>						
					#####	29	\$1,297.86	Cost per child for the service					
Click below to select program type from the dropdown menu:				164	# of Services Provided							#DIV/0!	
Crisis/Emergency Care													
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
		\$0.00 Total Other Funding											
		\$37,638.00 TOTAL FUNDING											

ECI

Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	1, 2, 3, 4	\$62,000.00	Early ChildhoodFunds	Age of Children served (as of September 15)						0	47	0.00%	% of families that report decreased stress	
Crisis Nursery		\$0.00	Early Childhood Admin	0	Prenatal		67	0.00%	% of Children screened for:					
		\$0.00	School Ready - Family Support	9	Children 0 to 1 year									
Contractor:		\$0.00	School Ready - Preschool	8	Children 1 to 2 years	☑ N/A for Transportation & Crisis/ Emergency Care								47
Youth Emergency Services and Shelter		\$0.00	School Ready - Quality	15	Children 2 to 3 years									
		\$0.00	School Ready - Other/Undesignated	15	Children 3 to 4 years		0	#DIV/0!	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	10	Children 4 to 5 years									
Program is designed to provide families with a temporary and safe shelter for their children during crisis and emergency situations. Respite is available 24 hours a day, 7 days a week. Respite provides appropriate and secure care for children when a family needs it most and has no other option.		\$62,000.00 Total ECI Funding		10	Children 5 to 6 years					0	47	0.00%	% of families that participate in parent education opportunities	
		Optional: Other Funding Expended and Source:		67 Total Children Served										
		Amount	Source											
		\$7,708.00	Federal	47	Total # Families Served	Total Cost	# of children	\$	Cost per child for the service					
		\$184,535.00	State			#####	67	\$4,992.60						
Click below to select program type from the dropdown menu:			\$80,261.00	County	791	# of Services Provided							#DIV/0!	
Crisis/Emergency Care														
If applicable, indicate if the program is:														
	<input type="checkbox"/> Evidence Based	\$272,504.00 Total Other Funding												
	<input checked="" type="checkbox"/> Research Based / Promising Practice													
	<input type="checkbox"/> Locally Developed Model	\$334,504.00 TOTAL FUNDING												
<input type="checkbox"/> N/A														

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
Name of Program or Service:	1, 2, 3, 4		Early ChildhoodFunds	Age of Children served (as of September 15)						478	583	81.99%	% screened that needed follow up services/treatment that received the service.		
1st Five		\$0.00	Early Childhood Admin	1	Prenatal	796	796	100.00%	% of Children screened for:						
Contractor:		\$0.00	School Ready - Family Support	185	Children 0 to 1 year					developmental delays					
		\$0.00	School Ready - Preschool	145	Children 1 to 2 years	<input type="checkbox"/>					N/A for Transportation & Crisis/ Emergency Care				#DIV/0!
		\$0.00	School Ready - Quality	161	Children 2 to 3 years										
Visiting Nurse Services	\$0.00	School Ready - Other/Undesignated	98	Children 3 to 4 years	583	796	73.24%	Of those children screened, % referred on for additional services or treatment							
Description:		\$0.00	School Ready - Admin	106	Children 4 to 5 years										
	1st Five partners with primary care practioners to promote positive social and emotional development, enhance autism awareness, reduce family stress, provide caregiver depression screening and promote awareness of developmental needs for children birth to five during well-child exams.	\$30,000.00 Total ECI Funding		100	Children 5 to 6 years								#DIV/0!		
		Optional: Other Funding Expended and Source:		796 Total Children Served											
Click below to select program type from the dropdown menu:		Amount	Source												
		\$84,800.00	State DPH	726	Total # Families Served	Total Cost # of children \$									
		\$34,000.00	United Way of Central Iowa			#####	796	\$249.75	Cost per child for the service						
If applicable, indicate if the program is:		\$50,000.00	Mid Iowa Health Foundation	2,519	# of Services Provided										
												#DIV/0!			
		\$168,800.00 Total Other Funding													
		\$198,800.00 TOTAL FUNDING													

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	1, 3, 4	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						193	280	68.93%	% of children demonstrating age appropriate skills as measured by: Creative Curriculum Teaching Strategies GOLD % of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by: Creative Curriculum Teaching Strategies GOLD	
Preschool Programming Support for Low Income Families		\$0.00	Early Childhood Admin	0	Prenatal	276	280	98.57%	% of Children screened for:					
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year									
Contractor:		\$679,061.49	School Ready - Preschool	0	Children 1 to 2 years	<input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care				51	280	18.21%		
11 Public School Districts		\$67,128.40	School Ready - Quality	0	Children 2 to 3 years									
		\$71,140.48	School Ready - Other/Undesignated	152	Children 3 to 4 years	51	276	18.48%	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	123	Children 4 to 5 years									
Funding provides preschool services in high quality community based programs for children ages 3-5 from families at or below 200% of the federal poverty level. Services provided through direct classroom support or tuition vouchers. Each district utilizes local delivery model to further PCECI mission.		\$817,330.37 Total ECI Funding		5	Children 5 to 6 years									
		Optional: Other Funding Expended and Source:		280 Total Children Served								#DIV/0!		
		Amount	Source											
		\$0.00		274	Total # Families Served	Total Cost	# of children	\$		# of direct service staff employed during the year	# of direct service staff employed at the close of the program/ year			
						#####	280	\$2,919.04	Cost per child for the service					
Click below to select program type from the dropdown menu:				280	# of Services Provided					136	130	4.62%	% of staff turnover	
Early Care & Education														
If applicable, indicate if the program is:				227	# of children that complete/maintain									
<input type="checkbox"/> Evidence Based		\$0.00 Total Other Funding												
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A		\$817,330.37 TOTAL FUNDING												

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	1, 2, 3, 4	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						2	2	100.00%	% screened that needed follow up services/treatment that received the service.	
Lead Poisoning Prevention		\$0.00	Early Childhood Admin	0	Prenatal	157	157	100.00%	% of Children screened for:					
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					elevated lead levels				
Contractor:		\$0.00	School Ready - Preschool	60	Children 1 to 2 years	<input type="checkbox"/>				N/A for Transportation & Crisis/ Emergency Care				#DIV/0!
Polk County Health Department		\$0.00	School Ready - Quality	44	Children 2 to 3 years									
		\$25,000.00	School Ready - Other/Undesignated	18	Children 3 to 4 years	2	157	1.27%	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	16	Children 4 to 5 years									
Lead Poisoning Prevention Program ensures children identified with elevated blood levels receive follow-up services exceeding guidelines for public health agencies: blood tests, case management, lead hazard remediation, healthy home evaluation and outreach and developmental assessments.		\$25,000.00 Total ECI Funding		19	Children 5 to 6 years									
		Optional: Other Funding Expended and Source:		157 Total Children Served									#DIV/0!	
		Amount	Source											
		\$45,698.00	State	153	Total # Families Served	Total Cost	# of children	\$						
						#####	157	\$450.31	Cost per child for the service					
Click below to select program type from the dropdown menu:				3	# of Services Provided									
Health													#DIV/0!	
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based		\$45,698.00 Total Other Funding												
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A		\$70,698.00 TOTAL FUNDING												

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	1, 3, 4	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						9	15	60.00%	% screened that needed follow up services/treatment that received the service.	
Blank Free Clinics		\$0.00	Early Childhood Admin	0	Prenatal	133	139	95.68%	% of Children screened for:					
Contractor:		\$0.00	School Ready - Family Support	36	Children 0 to 1 year					Dental, vision, hemoglobin, lead,				
		\$0.00	School Ready - Preschool	10	Children 1 to 2 years	<input type="checkbox"/>				N/A for Transportation & Crisis/ Emergency Care				#DIV/0!
Iowa Health Systems - Blank Children's Hospital		\$0.00	School Ready - Quality	9	Children 2 to 3 years					Of those children screened, % referred on for additional services or treatment				
Description:		\$30,680.45	School Ready - Other/Undesignated	26	Children 3 to 4 years	15	133	11.28%	<input type="checkbox"/>		N/A for Transportation & Crisis/ Emergency Care			#DIV/0!
		\$0.00	School Ready - Admin	23	Children 4 to 5 years							#DIV/0!		
		Provide/expand primary and preventative health services for uninsured/under-insured children (birth to five): immunizations, screening for lead poisoning, insurance enrollment assistance, developmental assessments and parent education and literacy development (Reach Out and Read).	\$30,680.45 Total ECI Funding		35	Children 5 to 6 years								
Click below to select program type from the dropdown menu:		Optional: Other Funding Expended and Source:		139 Total Children Served								#DIV/0!		
		Amount	Source	102	Total # Families Served	Total Cost	# of children	\$						
		\$3,638.82	Iowa/Nebraska Primary Care Assoc.			#####	139	\$246.90						
						Cost per child for the service								
If applicable, indicate if the program is:			21	# of Services Provided							#DIV/0!			
	<input type="checkbox"/> Evidence Based													
	<input checked="" type="checkbox"/> Research Based / Promising Practice													
	<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A	\$3,638.82 Total Other Funding													
	\$34,319.27 TOTAL FUNDING													

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		<u>Amount</u>	<u>Source</u>	<u># Done or Produced</u>	<u>Output Measure</u>	<u># achieved measure</u>	<u># Possible</u>	<u>%</u>	<u>Q/E Measure</u>	<u># achieved measure</u>	<u># Possible</u>	<u>%</u>	<u>Outcome Measure</u>
Name of Program or Service:	2, 3, 4	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						18	185	9.73%	% of children who need dental treatment that went to a dentist
Smile Squad		\$0.00	Early Childhood Admin	0	Prenatal	773	773	100.00%	% of Children screened for:				
		\$0.00	School Ready - Family Support	2	Children 0 to 1 year					dental health			
Contractor:		\$0.00	School Ready - Preschool	95	Children 1 to 2 years	<input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care				530	773	68.56%	% of children who are cavity free
Des Moines Health Center		\$0.00	School Ready - Quality	171	Children 2 to 3 years								
		\$30,000.00	School Ready - Other/Undesignated	251	Children 3 to 4 years	185	773	23.93%	Of those children screened, % referred on for additional services or treatment				
Description:		\$0.00	School Ready - Admin	240	Children 4 to 5 years								
Program provides an array of dental services to preschool age children in preschool or child care setting. Services provided onsite twice a year. Provides oral health education, denatl screening, referrals for dental treatment and fluoride varnish applications.		\$30,000.00 Total ECI Funding		14	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		773 Total Children Served									
		\$42,000.00	United Way of Central Iowa	773	Total # Families Served	<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
	\$47,800.00	Program fees			#####	773	\$185.21	Cost per child for the service					
Click below to select program type from the dropdown menu:		\$5,000.00	Contributions	3,364	# of Services Provided								
Dental		\$18,370.00	Other										
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A													
	\$113,170.00 Total Other Funding												
		\$143,170.00 TOTAL FUNDING											

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	1, 3, 4	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						78	78	100.00%	% screened that needed follow up services/treatment that received the service.	
La Clinica de la Esperanza		\$0.00	Early Childhood Admin	152	Prenatal	482	482	100.00%	% of Children screened for:					
Contractor:		\$0.00	School Ready - Family Support	228	Children 0 to 1 year	<input type="checkbox"/>				developmental delays, hearing, lead,				
		\$0.00	School Ready - Preschool	39	Children 1 to 2 years					N/A for Transportation & Crisis/ Emergency Care				#DIV/0!
UnityPoint Health (Iowa Health)		\$0.00	School Ready - Quality	14	Children 2 to 3 years									
Description:		\$63,251.00	School Ready - Other/Undesignated	19	Children 3 to 4 years	78	482	16.18%	Of those children screened, % referred on for additional services or treatment					
		\$0.00	School Ready - Admin	15	Children 4 to 5 years									
		\$63,251.00 Total ECI Funding		15	Children 5 to 6 years									
				482 Total Children Served		<input type="checkbox"/>				N/A for Transportation & Crisis/ Emergency Care			#DIV/0!	
La Clinica provides culturally competent dual-language primary and preventative health services to underserved children ages birth-five and adults: prenatal and postpartum care, children and family health, mental health services, parent education and support.				Optional: Other Funding Expended and Source:										
		Amount	Source											
		\$16,454.00	Contributions	354	Total # Families Served	Total Cost	# of children	\$	Cost per child for the service					
		\$24,619.00	Other			#####	482	\$216.44						
Click below to select program type from the dropdown menu:					1,188	# of Services Provided								
Health													#DIV/0!	
If applicable, indicate if the program is:														
		<input type="checkbox"/> Evidence Based	\$41,073.00 Total Other Funding											
	<input checked="" type="checkbox"/> Research Based / Promising Practice													
	<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A	\$104,324.00 TOTAL FUNDING													

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	2, 3, 4	\$154,325.89	Early ChildhoodFunds	Age of Children served (as of September 15)						275	884	31.11%	% of children demonstrating age appropriate skills as measured by:	
Capacity Building		\$1,836.96	Early Childhood Admin	0	Prenatal	742	884	83.94%	% of Children screened for:					
		\$0.00	School Ready - Family Support	46	Children 0 to 1 year									
Contractor:		\$0.00	School Ready - Preschool	85	Children 1 to 2 years	<input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care				443	609	72.74%	Creative Curriculum Teaching Strategies GOLD % of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:	
Central Iowa Child Care Coalition		\$40,134.68	School Ready - Quality	159	Children 2 to 3 years									
		\$0.00	School Ready - Other/Undesignated	268	Children 3 to 4 years	152	742	20.49%	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	210	Children 4 to 5 years									
Support for child care centers serving high numbers of children from low-income families. Funds used to make quality improvements according to action plans, provide professional development. Centers work with Coalition Resource Team to enter or advance through Iowa's Quality Rating System.		\$196,297.53 Total ECI Funding		116	Children 5 to 6 years									
		Optional: Other Funding Expended and Source:		884 Total Children Served										
		Amount	Source											
		\$200,000.00	United Way of Central Iowa	831	Total # Families Served	Total Cost	# of children	\$		# of direct service staff employed during the year	# of direct service staff employed at the close of the program/ year			
Click below to select program type from the dropdown menu:						#####	884	\$448.30	Cost per child for the service					
Early Care & Education					8	# of Services Provided					181	123	47.15%	% of staff turnover
If applicable, indicate if the program is:						504	# of children that complete/maintain							
<input type="checkbox"/> Evidence Based			\$200,000.00 Total Other Funding											
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A		\$396,297.53 TOTAL FUNDING												

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	2, 3, 4	\$30,000.00	Early Childhood Funds	10	# of services provided	\$70,000.00	10	\$7,000.00	Cost per service	3	10	30.00%	% of programs that improve or maintain at the highest level their rating in a quality initiative	
Des Moines Area Growth Fund		\$0.00	Early Childhood Admin											
		\$0.00	School Ready - Family Support	0	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure					
First Children's Finance		\$0.00	School Ready - Quality		<input checked="" type="checkbox"/> N/A	6	10	60.00%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!		
		\$0.00	School Ready - Other/Undesignated	10	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		\$0.00	School Ready - Admin											
Description:		\$30,000.00 Total ECI Funding												
A research-based project intended to strengthen the supply of quality child care in the Des Moines area by addressing business essentials, quality sustainability, barriers to quality and sustainability and other issues impacting participating child care centers.		Optional: Other Funding Expended and Source:		10	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	7	10	70.00%	% implementing an evidence based curriculum			#DIV/0!		
									<input type="checkbox"/> N/A					
		Amount	Source											
		\$25,000.00	United Way of Central Iowa		<input type="checkbox"/> N/A									
		\$15,000.00	Children's First Finance	5,349	# of Public Relations contacts									
					<input type="checkbox"/> N/A							#DIV/0!		
				169	# of Technical Assistance contacts									
					<input type="checkbox"/> N/A									
		\$40,000.00 Total Other Funding												
		\$70,000.00 TOTAL FUNDING												
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:														
Improved Early Learning Environments														

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	2, 3, 4	\$119,700.00	Early Childhood Funds	56	# of services provided	\$174,700.00	56	\$3,119.64	Cost per service	21	118	17.80%	% of child care providers rating at least a 3 or improving in the QRS system	
Reach For The Stars		\$0.00	Early Childhood Admin											
		\$0.00	School Ready - Family Support	236	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure					
Orchard Place - Child Care Resource & Referral		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	102	118	86.44%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!		
		\$0.00	School Ready - Other/Undesignated	157	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		\$0.00	School Ready - Admin											
Description:		\$119,700.00 Total ECI Funding												
Grants to in-home and child care center providers in Polk County entering or advancing in Iowa's Quality Rating System. Consultants work with programs to create a quality improvement action plan. Grants are awarded to applicants to assist programs meet the goals of their agreed upon action plan.		Optional: Other Funding Expended and Source:		118	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	10	118	8.47%	% implementing an evidence based curriculum			#DIV/0!		
		Amount	Source						<input type="checkbox"/> N/A					
		\$55,000.00	United Way of Central Iowa	<input type="checkbox"/>	N/A									
				946	# of Public Relations contacts									
				<input type="checkbox"/>	N/A							#DIV/0!		
				208	# of Technical Assistance contacts									
				<input type="checkbox"/>	N/A									
		\$55,000.00 Total Other Funding												
		\$174,700.00 TOTAL FUNDING												
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:														
Quality Improvement for QRS														

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	2, 3, 4	\$140,600.01	Early Childhood Funds	12	# of services provided	\$140,600.01	12	#####	Cost per service	173	285	60.70%	% of participants that improve health and safety conditions in their early learning environments
Child Care Consultants/Latino Outreach		\$0.00	Early Childhood Admin										
		\$0.00	School Ready - Family Support	830	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Contractor:		\$0.00	School Ready - Preschool										
Orchard Place - Child Care Resource & Referral		\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	138	285	48.42%	% of programs participating in a quality initiative (unduplicated)	220	218	100.92%	% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	320	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
Description:		\$140,600.01 Total ECI Funding			<input type="checkbox"/> N/A	29	285	10.18%	% implementing an evidence based curriculum				
Consultants provide consultation and training to in-home and child care center providers as they move through Iowa's Quality Rating System. Consultants provide outreach and culturally competent services to Latino child care providers.		Optional: Other Funding Expended and Source:		285	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A	8396	6121	137.17%	
		Amount	Source										
		\$0.00			<input type="checkbox"/> N/A								
				10,942	# of Public Relations contacts								% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
					<input type="checkbox"/> N/A					158	285	55.44%	
				885	# of Technical Assistance contacts								
					<input type="checkbox"/> N/A								
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:		\$0.00 Total Other Funding											
Child Care Consultant		\$140,600.01 TOTAL FUNDING											

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	2, 3, 4	\$27,999.96	Early Childhood Funds	1	# of services provided	\$77,999.96	1	#####	Cost per service	250	369	67.75%	% of participants that improve health and safety conditions in their early learning environments
Early Childhood Quality Assurance Coordinator		\$0.00	Early Childhood Admin										
		\$0.00	School Ready - Family Support	135	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Contractor:		\$0.00	School Ready - Preschool										
Capitol Park Early Learning Center		\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	11	17	64.71%	% of programs participating in a quality initiative (unduplicated)	17	18	94.44%	% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	350	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
Description:		\$27,999.96 Total ECI Funding			<input type="checkbox"/> N/A	16	17	94.12%	% implementing an evidence based curriculum				
Co-fund this position with United Way of Central Iowa's Women's Leadership Connection. Funds support a full-time position to coordinate and support quality improvement in a targeted group of 17 child care centers that serve a high percentage of low-income and state-subsidized children in Polk County.		Optional: Other Funding Expended and Source:		17	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A	1313	1380	95.14%	
		Amount	Source										
		\$50,000.00	United Way of Central Iowa		<input type="checkbox"/> N/A								
				63	# of Public Relations contacts								% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
					<input type="checkbox"/> N/A					350	369	94.85%	
				685	# of Technical Assistance contacts								
					<input type="checkbox"/> N/A								
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:		\$50,000.00 Total Other Funding											
Child Care Consultant		\$77,999.96 TOTAL FUNDING											

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	2, 3, 4	\$63,500.04	Early Childhood Funds	1	# of services provided	\$63,500.04	1	#####	Cost per service	250	369	67.75%	% of participants that improve health and safety conditions in their early learning environments
Child Care Consultant		\$0.00	Early Childhood Admin										
		\$0.00	School Ready - Family Support	625	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Contractor:		\$0.00	School Ready - Preschool										
Capitol Park Early Learning Center		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	# achieved measure	# Possible	%	Q/E Measure				% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	350	# of early learning service providers participating in quality improvement activities (unduplicated)	11	17	64.71%	% of programs participating in a quality initiative (unduplicated)	17	18	94.44%	
		\$0.00	School Ready - Admin						<input type="checkbox"/> N/A				% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
Description:		\$63,500.04 Total ECI Funding											
Full-time position provides ongoing consultation and training to the directors and teaching staff of child care centers serving high percentages of low-income and state subsidized children. Supports efforts of these centers as they progress through Iowa's Quality Rating System and implement other quality improvement initiatives.		Optional: Other Funding Expended and Source:		17	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	16	17	94.12%	% implementing an evidence based curriculum	1313	1380	95.14%	
									<input type="checkbox"/> N/A				
		Amount	Source										
		\$0.00		<input type="checkbox"/>	N/A								
				6	# of Public Relations contacts								% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
					<input type="checkbox"/> N/A					350	369	94.85%	
If applicable, indicate if the program is:				532	# of Technical Assistance contacts								
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A								
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:		\$0.00 Total Other Funding											
Child Care Consultant		\$63,500.04 TOTAL FUNDING											

ECI

Area: Polk County Early Childhood Iowa

[illegible]

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	2, 4	\$68,888.18	Early Childhood Funds	31	# of services provided	\$938,888.18	31	#####	Cost per service	7	31	22.58%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities	
T.E.A.C.H.		\$0.00	Early Childhood Admin											
		\$0.00	School Ready - Family Support		# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure					
Iowa Association for the Education of Young Children		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	16	25	64.00%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!		
		\$0.00	School Ready - Other/Undesignated	31	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		\$0.00	School Ready - Admin											
Description:		\$68,888.18 Total ECI Funding			<input type="checkbox"/> N/A			#DIV/0!	% implementing an evidence based curriculum			#DIV/0!		
Provide T.E.A.C.H. scholarships to Polk County child care providers. These funds are targeted toward home providers, staff within centers of Central Iowa Child Care Coalition and individuals working inPCECI preschool programs. A T.E.A.C.H. counselor and student advocate work to assist Polk County child care providers through the T.E.A.C.H. process.		Optional: Other Funding Expended and Source:		25	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input checked="" type="checkbox"/> N/A					
		Amount	Source											
		\$800,000.00	State funds		<input type="checkbox"/> N/A									
		\$70,000.00	Program fees	4,074	# of Public Relations contacts									
					<input type="checkbox"/> N/A							#DIV/0!		
				0	# of Technical Assistance contacts									
				<input type="checkbox"/> N/A										
		\$870,000.00 Total Other Funding												
		\$938,888.18 TOTAL FUNDING												
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:														
Professional Development														

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	2, 3, 4	\$30,000.00	Early Childhood Funds	958	# of services provided	\$30,000.00	958	\$31.32	Cost per service	1829	2380	76.85%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities	
Polk County Comprehensive Training Plan		\$0.00	Early Childhood Admin											
		\$0.00	School Ready - Family Support		# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure					
Orchard Place - Child Care Resource & Referral		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	1082	2380	45.46%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!		
		\$0.00	School Ready - Other/Undesignated	2,380	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		\$0.00	School Ready - Admin											
Description:		\$30,000.00 Total ECI Funding			<input type="checkbox"/> N/A	1,659	2380	69.71%	% implementing an evidence based curriculum			#DIV/0!		
		Optional: Other Funding Expended and Source:		2,380	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		Amount	Source		<input type="checkbox"/> N/A									
				9,585	# of Public Relations contacts									
					<input type="checkbox"/> N/A							#DIV/0!		
					# of Technical Assistance contacts									
					<input checked="" type="checkbox"/> N/A									
		\$0.00 Total Other Funding												
		\$30,000.00 TOTAL FUNDING												
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:														
Professional Development														

ECI
Area: Polk County Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	2, 3, 4	\$67,495.56	Early Childhood Funds	33	# of services provided	\$87,903.97	33	\$2,663.76	Cost per service	29	33	87.88%	% of programs that improve or maintain at the highest level their rating in a quality initiative	
Preschool Quality Coach		\$0.00	Early Childhood Admin											
		\$0.00	School Ready - Family Support	58	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Contractor:		\$0.00	School Ready - Preschool											
West Des Moines School District		\$20,408.41	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	30	33	90.91%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!		
		\$0.00	School Ready - Other/Undesignated	138	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		\$0.00	School Ready - Admin											
Description:		\$87,903.97 Total ECI Funding												
Facilitate PCECI-funded preschool programs as they move through a quality improvement process and an action plan. Position provides guidance to implement specific action plan. Position administers mini-grants to support action plans. Outreach and support to non-traditional providers.			Optional: Other Funding Expended and Source:	33	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	33	33	100.00%	% implementing an evidence based curriculum			#DIV/0!		
									<input type="checkbox"/> N/A					
		Amount	Source											
		\$0.00			<input type="checkbox"/> N/A									
					# of Public Relations contacts									
					<input checked="" type="checkbox"/> N/A							#DIV/0!		
If applicable, indicate if the program is:					# of Technical Assistance contacts									
<input type="checkbox"/> Evidence Based				1,022										
<input type="checkbox"/> Research Based / Promising Practice					<input type="checkbox"/> N/A									
<input checked="" type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:		\$0.00 Total Other Funding												
		\$87,903.97 TOTAL FUNDING												
Improved Early Learning Environments														

ECI
Area: Polk County Early Childhood Iowa

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Healthy Start & Empowerment, Visiting Nurse Services	1, 2, 3, 4	ECI Funding Expended: \$1,510,471.42 School Ready - Family Support	638 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved measure 474 # possible 638 % 74% Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure 329 # possible 578 % 57% Participating families that improve or maintain healthy functioning, problem solving and communication
		\$0.00 School Ready - Admin	578 # of families participating in family support/parent education program (unduplicated)		
2. Name of Model: Healthy Start Home Visiting		\$0.00 School Ready - Quality	6,083 # of home visits completed		
		\$0.00 School Ready - Other/Undesignat	170 # of group parent education meetings offered		
3. Indicate if the program is primarily home based family support or group based parent education:			Ethnicity of head of household		
Home-based family support		\$0.00 School Ready - Preschool	2 A. Native American or Alaska Native	0 B. Native Hawaiian/Pacific Islander	# achieved measure 18 # possible 18 % 100% Direct service staff with Bachelor's level education or higher (health, human services, or education related field)
			82 C. African American	1 D. Multi-racial	
			170 E. Hispanic or Latino	239 F. Asian	
			84 G. White	0 H. Other	
			578 Total		

ECI
Area: Polk County Early Childhood Iowa

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)																	
1. Name of Family Support Program and Contractor: Early Childhood SUCCESS, Des Moines Public Schools	1, 2, 3, 4	ECI Funding Expended: \$131,000.00 School Ready - Family Support	109 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>109</td><td>109</td><td>100%</td></tr></table> Children, prenatal - 5 years,that are age eligible and screened for developmental delays	# achieved measure	# possible	%	109	109	100%	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>65</td><td>70</td><td>93%</td></tr></table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved measure	# possible	%	65	70	93%					
# achieved measure		# possible	%																			
109		109	100%																			
# achieved measure	# possible	%																				
65	70	93%																				
2. Name of Model: Positive Behavioral Intervention and Supports (PBIS) Parents as Teachers (PAT)	\$0.00 School Ready - Admin	70 # of families participating in family support/parent education program (unduplicated)	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>4</td><td>109</td><td>4%</td></tr></table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	4	109	4%	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>70</td><td>70</td><td>100%</td></tr></table> Participating families that increase or maintain social supports	# achieved measure	# possible	%	70	70	100%						
# achieved measure	# possible	%																				
4	109	4%																				
# achieved measure	# possible	%																				
70	70	100%																				
3. Indicate if the program is primarily home based family support or group based parent education: Home-based family support	\$0.00 School Ready - Quality	346 # of home visits completed	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>2</td><td>2</td><td>100%</td></tr></table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	2	2	100%	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>70</td><td>70</td><td>100%</td></tr></table> Participating families that are connected to additional concrete supports	# achieved measure	# possible	%	70	70	100%						
# achieved measure	# possible	%																				
2	2	100%																				
# achieved measure	# possible	%																				
70	70	100%																				
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression	\$0.00 School Ready - Other/Undesignat	6 # of group parent education meetings offered	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>0</td><td>2</td><td>0%</td></tr></table> Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved measure	# possible	%	0	2	0%	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>70</td><td>70</td><td>100%</td></tr></table> Participating families that increase knowledge about child development and parenting	# achieved measure	# possible	%	70	70	100%						
	# achieved measure	# possible	%																			
	0	2	0%																			
	# achieved measure	# possible	%																			
	70	70	100%																			
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A	\$0.00 School Ready - Preschool	Ethnicity of head of household A. Native American or Alaska Native 0 B. Native Hawaiian/Pacific Islander 0 C. African American 13 D. Multi-racial 2 E. Hispanic or Latino 17 F. Asian 1 G. White 37 H. Other 70 Total	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>0</td><td>2</td><td>0%</td></tr></table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	0	2	0%	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>69</td><td>70</td><td>99%</td></tr></table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	69	70	99%						
	# achieved measure	# possible	%																			
	0	2	0%																			
	# achieved measure	# possible	%																			
	69	70	99%																			
Total SR Funding \$131,000.00	Optional: Other Funding Expended and Source: <table><tr><th>Amount</th><th>Source</th></tr><tr><td>\$0.00</td><td></td></tr><tr><td></td><td></td></tr><tr><td></td><td></td></tr><tr><td></td><td></td></tr><tr><td>\$0.00</td><td></td></tr></table> Total Other Funding	Amount	Source	\$0.00								\$0.00		Marital Status A. Married 32 B. Partnered 7 C. Single 30 D. Divorced 0 E. Widowed 0 F. Separated 1 70 Total	<table><tr><th># achieved measure</th><th># possible</th><th>%</th></tr><tr><td>0</td><td>1</td><td>0%</td></tr></table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	0	1	0%	Report for families enrolled after July 1, 2011: 43 # of families enrolled after July 1, 2011 43 # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)
	Amount	Source																				
	\$0.00																					
\$0.00																						
# achieved measure	# possible	%																				
0	1	0%																				
Total Funding \$131,000.00	Household size A. 2 7 B. 3 16 C. 4 21 D. 5 12 E. 6 10 F. >6 4 70 Total	Federal Poverty Level A. 100% or lower 28 B. 101% - 150% 15 C. 151% - 200% 11 D. 201% - 299% 3 70 Total	100% % of newly enrolled families that meet FS eligibility criteria																			
	Education level of head of household A. Elementary or middle 14 B. Some high school 15 C. High School diploma/GED 25 D. Trade/Vocational Training 4 E. Some college 10 F. 2-year college degree (Associate's) 0 G. 4-year college degree (Bachelor's) 2 H. Master's degree or above 0 70 Total																					

ECI

Area: Polk County Early Childhood Iowa

[illegible]

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: Polk County Early Childhood Iowa

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated
Fiscal Agent fees	\$ 10,200.00		\$ 24,000.00		
Liability Insurance fees					
Fiscal Audit fees					
Board Expenses	\$ 105.25		\$ 846.34		
Coordinator Support	Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab				
Other (non-program) - describe below	\$ 3,356.24		\$ 6,346.98		
TOTAL	\$ 13,661.49	\$ -	\$ 31,193.32	\$ -	\$ -

Other Description:

Services provided with "other" non-program funds in fiscal year 2013 include: research and data collection to assess community needs and gaps in services; liscensing for use of online database for collection of performance measure data from programs; ongoing maintenance, hosting and updating of PCECI web site; limited meeting expenses for convening community collaboration meetings. These funds also expended for general office expenses, trainings, subscriptions and local travel.

*Liability Insurance Fees are included in our fiscal agent fees. Coverage with insurance broker Holmes Murphy is included in our fiscal agent agreement with United Way of Central Iowa. Coverage includes "Directors and Officers" policy to cover PCECI Executive Director and lists Polk County Early Childhood as a subsidiary on the policy.

Early Childhood Iowa Annual Report Financial Summary

ECI Area: Polk County Early Childhood Iowa

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ 253,963.89	\$ 703,183.75	\$ -	\$ -	\$ -	\$ 957,147.64
Early Childhood Admin	\$ 1,836.96	\$ -	\$ -	\$ 36,492.06	\$ 13,661.49	\$ 51,990.51
School Ready - Family Support	\$ -	\$ -	\$ 1,641,471.42	\$ -		\$ 1,641,471.42
School Ready - Preschool	\$ 679,061.49	\$ -	\$ -	\$ -		\$ 679,061.49
School Ready - Quality	\$ 107,263.08	\$ 20,408.41	\$ -	\$ 4,062.88	\$ -	\$ 131,734.37
School Ready - Other/Undesignated	\$ 250,071.93	\$ -	\$ -	\$ -	\$ -	\$ 250,071.93
School Ready - Admin	\$ -	\$ -	\$ -	\$ 48,268.54	\$ 31,193.32	\$ 79,461.86
Total ECI Funding	\$ 1,292,197.35	\$ 723,592.16	\$ 1,641,471.42	\$ 88,823.48	\$ 44,854.81	\$ 3,790,939.22
Other funding	\$ 844,883.82	\$ 1,156,500.00	\$ 900,000.00	\$ -		\$ 2,901,383.82
Total Expended	\$ 2,137,081.17	\$ 1,880,092.16	\$ 2,541,471.42	\$ 88,823.48		\$ 6,692,323.04

Early Childhood Funds Total
\$ 1,009,138.15

Percent of Other Funds Expended
76.53%

School Ready Funds Total
\$ 2,781,801.07



**POLK COUNTY
EARLY CHILDHOOD IOWA**

A	B	D	E
	EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Polk County Early Childhood Iowa	FY12	FY13
		<i>This column must match the final FY12 financial statement submitted by the ECIA.</i>	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$50,962.00	\$50,153.55
	Program/Service Funds	\$968,278.00	\$952,917.45
	<i>Subtotal current award</i>	\$1,019,240.00	\$1,003,071.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$1,836.96	\$1,836.96
	Brought Forward -- Program/Service Funds	\$74,116.63	\$4,230.19
	Interest (Must be used in Program and not Administration)	\$0.00	\$0.00
	<i>Subtotal carryover funds</i>	\$75,953.59	\$6,067.15
	Total Available funds	\$1,095,193.59	\$1,009,138.15
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$52,798.96	\$51,990.51
	Program/Service Funds includes Carry-forward Interest	\$1,042,394.63	\$957,147.64
	Interest Earned During Current Fiscal Year	\$4,131.14	\$3,221.35
	Total Available funds by category including Interest Earned in Reporting Year	\$1,099,324.73	\$1,012,359.50
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$10,200.00	\$10,200.00
	Liability Insurance fees	\$0.00	\$0.00
	Fiscal Audit fees	\$0.00	\$0.00
	Board Expenses	\$0.00	\$105.25
	Coordinator Support	\$38,262.00	\$36,492.06
	Other	\$2,500.00	\$3,356.24
	Capacity Building/Access to Child Care or Preschools	\$337,884.39	\$285,800.85
	Quality Improvement Support/Incentives	\$131,236.51	\$119,700.00
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$0.00	\$0.00
	Home or Center Child Care Consultants	\$233,334.36	\$232,100.01
	Child Care Nurse Consultants	\$155,000.00	\$155,000.00
	Provider Training/Professional Development/Materials	\$115,178.15	\$98,888.18
	Other Services	\$69,662.17	\$67,495.56
	Total Expenditures Reporting Year	\$1,093,257.58	\$1,009,138.15
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$1,836.96	\$1,836.96
	Program/Service Funds	\$4,230.19	\$1,384.39
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$6,067.15	\$3,221.35
	Carry Forward Percentage	0.60%	0%

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature

On behalf of:

Polk County Early Childhood Iowa

Name of Early Childhood Iowa Area Represented

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: Polk County Early Childhood Iowa	FY 12 <i>This column must match the final FY12 financial statement submitted by the ECIA.</i>	FY 13
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$79,772.00	\$79,531.00
Family Support and Parent Education	\$1,586,112.00	\$1,569,389.00
Preschool Support for Low-Income Families	\$696,417.00	\$689,075.00
Quality Improvement Funds	\$122,901.00	\$141,616.00
Other Programs/Services	\$173,853.00	\$173,287.00
<i>Subtotal current award</i>	\$2,659,055.00	\$2,652,898.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$3,451.44	\$5,227.27
Brought Forward - Family Support and Parent Education	\$30,623.80	\$107,680.65
Brought Forward - Preschool Support for Low Incomes Families	\$90,229.57	-\$10,013.51
Brought Forward - Quality Improvement Funds	\$23,303.58	\$38,788.11
Brought Forward - Other Programs/Services (includes interest applied)	\$3,524.79	\$67,567.94
<i>Subtotal Carry-forward funds</i>	\$151,133.18	\$209,250.46
<i>Total Available funds</i>	\$2,810,188.18	\$2,862,148.46
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$83,223.44	\$84,758.27
Family Support and Parent Education	\$1,616,735.80	\$1,677,069.65
Preschool Support for Low Incomes Families	\$786,646.57	\$679,061.49
Quality Improvement Funds	\$146,204.58	\$180,404.11
Other Programs/Services	\$177,377.79	\$240,854.94
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$8,614.28	\$10,216.99
Grand Total Budget for Reporting Year	\$2,818,802.46	\$2,872,365.45
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$24,000.00	\$24,000.00
Liability Insurance fees	\$0.00	\$0.00
Fiscal Audit fees	\$0.00	\$0.00
Board Expenses	\$2,224.17	\$846.34
Coordinator Support	\$47,772.00	\$48,268.54
Other	\$4,000.00	\$6,346.98
Family Support and Parent Education	\$1,509,055.15	\$1,641,471.42
Preschool Support for Low Incomes Families	\$796,660.08	\$679,061.49
Quality Improvement Funds	\$107,416.47	\$131,734.37
Other Programs/Services includes Interest Applied	\$118,424.13	\$250,071.93
Grand Total Expenditures for Reporting Year	\$2,609,552.00	\$2,781,801.07
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$5,227.27	\$5,296.41
Family Support and Parent Education (0-5 Funds)	\$107,680.65	\$35,598.23
Preschool Support for Low Incomes Families	-\$10,013.51	\$0.00
Quality Improvement Funds	\$38,788.11	\$48,669.74
Other Programs/Services includes Interest Applied	\$67,567.94	\$1,000.00
Unexpended Balance of Funds (Reporting Year)	\$209,250.46	\$90,564.38
Carryforward Percentage		3%
FY'11 Amount over 20% into FY'12		
FY'12 Amount over 20% into FY'13		
Amount subject to 20% Carryforward	\$209,250.46	\$90,564.38
Maximum Allowable Carry-forward to next year (20% of total current award)	\$531,811.00	\$530,579.60
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature

On behalf of:

Polk County Early Childhood Iowa

Name of Early Childhood Iowa Area Represented



POLK COUNTY
EARLY CHILDHOOD IOWA