

Fiscal Year 2018

Vision: Every child will be healthy and successful.

Mission: The Polk County Early Childhood Iowa Board's mission is to work with community partners to make investments in programming to achieve long-term positive results for children.

Making a Difference in Our Community



Secure & Nurturing Families	<p>Visiting Nurse Services of Iowa: Healthy Start & Empowerment</p> <ul style="list-style-type: none"> • 6,159 home visits by family support workers • 791 children ages 0–5 served • 64% of mothers enrolled prenatally • 97% of children screened for developmental delays <p>Des Moines Public Schools: Early Childhood Family Support Services Program</p> <ul style="list-style-type: none"> • 1,677 home visits by classroom teachers or family support team members • 84 parent education meetings offered • 100% of 1,677 children screened for developmental delays <p>Ethnic Minorities of Burma Advocacy Resource Center: Parent Navigator</p> <ul style="list-style-type: none"> • 204 participants in 19 community learning circles • 377 activities offered reaching an estimated 555 individuals
Safe & Supportive Communities	<p>Youth Emergency Shelter & Services: Blumenthal Crisis Nursery</p> <ul style="list-style-type: none"> • 110 children in 78 families received safe shelter during a period of family crisis • 100% of families linked to additional concrete supports and services
Healthy Children	<p>Polk County: Lead Poisoning Prevention Program</p> <ul style="list-style-type: none"> • 10,985 children were screened for elevated blood lead levels • 292 children with elevated lead levels received follow-up treatment including healthy home evaluations • 81% of children referred for additional services received services <p>Dental Connections: Little Healthy Smiles</p> <ul style="list-style-type: none"> • 719 children ages 1–5 received dental screening and oral health education • 90% of children screened were cavity free
Children Ready to Succeed in School	<p>Preschool programming support for 10 Public School Districts in Polk County: Ankeny, Bondurant-Farrar, Dallas Center Grimes, Des Moines Public Schools, North Polk, Saydel, Southeast Polk, Urbandale, West Des Moines</p> <ul style="list-style-type: none"> • Program support for high quality preschool programs enrolling 4,297 children <p>Des Moines Public Library: Simple Steps pre-literacy awareness campaign</p> <ul style="list-style-type: none"> • 7,587 individuals reached by pre-literacy public awareness campaign in multiple languages • 35,250 print materials sharing the pre-literacy message distributed in multiple languages • 8,204 pre-literacy public awareness messages aired on TV and radio in English and Spanish

Child Care Resource & Referral: Child Care Consultants & Latino Outreach

- 392 visits to child care providers (centers and in-home) by early childhood child care consultants
- 1,151 child care providers received consultation services (technical assistance and onsite)

Child Care Resource & Referral: Comprehensive Training Plan

- 663 participants attended trainings
- 74% of participants achieved ratings/certifications/credentialing/renewal as result of training

Child Care Resource & Referral: Reach For the Stars

- 123 child care programs involved in grant process
- 45 child care programs received a grant to invest in quality improvements

Child Care Resource & Referral: Bridges to Quality

- 25 child care programs submitted grants and consultation to advance in Iowa's Quality Rating System

Iowa Association for the Education of Young Children: Early Childhood Quality Improvement Project

- 17 licensed child care centers enrolling 1,624 low-income children received needs-based consultation for directors and classroom teachers and mental health consultation and literacy programming for enrolled children to maintain and improve quality

Iowa Association for the Education of Young Children: WAGE\$

- 85% of participants retained employment in the child care program
- 34 recipients received at least one six-month supplement, averaging \$946.57

Iowa Association for the Education of Young Children: T.E.A.C.H.

- 37 individuals from 24 early learning programs worked toward an early childhood degree or credential
- 7% average wage increase for participants who completed contract requirements

Visiting Nurse Services of Iowa: Child Care Nurse Consultants

- 1,155 visits to early learning programs by child care nurse consultants
- 27% of programs receiving onsite consultation involved in Iowa's Quality Rating System

Lutheran Services in Iowa: Refugee Child Care Business Development

- 14 participants applied for Department of Human Services registration to provide in-home child care
- 43 children participated in 10-week literacy program
- 37 adults in Iowa's workforce as result of having access to child care

Child Care Coalition: Stay Bonus Pilot and Quality Improvement Funding

- 8 child care centers enrolling high percentages of low-income children received funds to increase staff retention and to support quality improvement efforts

Polk County

- Children under 6 years: **41,526**
- Children under 6 years living in households with income less than poverty level: **18%**
- Children under age 6 with all available parents in workforce: **74%**
- Children living in household headed by single parent: **34%**

Iowa

- Children under 6 years: **246,991**
- Children living in households with income less than poverty level (\$25,100 for family of 4): **17%**
- Children under age 6 with all available parents in workforce: **75%**
- Children living in household headed by single parent: **31%**

FY2018 Early Childhood Iowa Local Board Composition																			
Name of Early Childhood Area:		Polk County Early Childhood Iowa																	
Number/Range of Board Members Required in Bylaws:				15-20				Total Number of Voting Board Members that served during the year:								19			
Number of Board Members (board size) on June 30, 2018:				17				Total # of hours voting board members spent at board meetings:								207			
Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.																			
Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)											
				Date member joined the board	Term #	Date Term Ends		Date member vacated the board	23-Aug-17	27-Sep-17	25-Oct-17	15-Nov-17	13-Dec-17	24-Jan-18	28-Feb-18	28-Mar-18	25-Apr-18	23-May-18	27-Jun-18
Matt Knoll	M	Wells Fargo Private Bank	Chair	1/24/2013	1	6/30/2018		X	X	X	X	X	X	0	X	X	X	X	X
Ahmend Agyeman	M	Des Moines Area Community College		7/1/2017	1	6/30/2020		X	X	0	X	X	X	X	0	X	X	X	X
Sam Carrell	M	Des Moines Water Works Park Foundation		7/1/2013	2	6/30/2019		X	X	X	0	X	X	X	X	X	X	X	0
Marvin DeJear	M	Evelyn K. Davis Center for Working Families	Required human services	2/28/2013	2	6/30/2020		X	X	0	X	0	X	0	X	X	X	X	0
Nick Dial	M	Dial Law		8/26/2015	1	6/30/2020		X	0	0	0	X	0	X	0	X	0	X	X
Cindy Elsbernd	F	KidStrong	Required education	3/1/2012	2	6/30/2018		X	X	X	X	X	X	X	X	0	X	X	X
Jem Gong-Browne	F	Principal Financial	Required business	7/1/2014	1	6/30/2019		X	0	X	X	X	X	X	0	X	X	X	X
Bryan Huggins	M	Shiffler Associates		7/1/2014	1	6/30/2019		0	X	0	X	X	0	X	X	X	X	X	0
Josh Mandelbaum	M	Environmental Law & Policy Center	Required parent	10/28/2016	1	6/30/2020		X	X	X	X	X	0	X	X	X	X	0	0
Judy McCoy Davis	F	JMD Consulting		7/1/2012	2	6/30/2018		0	0	X	X	0	X	X	X	X	X	X	X
Marianka Pille	F	UnityPoint Health	Required health	7/1/2017	P	6/30/2018		X	X	X	X	X	X	0	X	X	X	X	0
Jana Shepherd	F	Iowa Newspaper Foundation		7/1/2017	1	6/30/2020		X	X	X	X	X	X	0	0	X	X	X	X
Georgia Sheriff	F	Character Counts in Iowa	Required faith	2/28/2013	2	6/30/2020		X	X	X	X	X	X	0	X	X	X	X	X
Craig Sieverding	M	Davis Brown Law Firm	Vice Chair	8/27/2014	2	6/30/2020		X	X	0	X	0	X	X	0	X	0	X	X
Emily Westergaard	F	I Have a Dream Foundation		7/1/2017	P	6/30/2019		X	X	X	0	0	X	X	0	0	X	X	X
Mee Yang-Lee	F	Principal Financial Group		8/24/2016	P	6/30/2018		X	X	0	X	X	X	X	X	0	X	X	X
Rocio Hermosillo	F	Principal Financial Group		7/1/2017	P	6/30/2020	6/30/2018	0	0	X	X	0	0	X	0	0	0	0	0
Shane Schulte	M	Wells Fargo Home Mortgage		1/24/2013	1	6/30/2018	12/13/2017	0	X	0	X	0	0						
JoEllen Spriggs-Dixon	F	Retired, DHS		7/1/2013	2	6/30/2019	8/22/2017	0											
Total # Voting Members possible for meeting								19	18	18	18	18	18	17	17	17	17	17	17
Total # Voting Members attending meeting								14	14	11	15	12	11	13	10	13	13	13	11
% Voting Members attending meeting								74%	78%	61%	83%	67%	61%	76%	59%	76%	76%	76%	65%
Quorum Met - Enter Y (yes) or N (no)			* 11 of 11 total meetings met quorum					Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Meetings scheduled for 1.5 hours. Term P indicates filling a partial term prior to beginning first term; for details see Polk County ECI Bylaws.																			
Ex Officio Members								24-Aug-16	28-Sep-16	26-Oct-16	16-Nov-16	21-Dec-16	25-Jan-17	22-Feb-17	22-Mar-17	26-Apr-17	24-May-17	28-Jun-17	
Dave Arens	M		Ex-Officio - State		1	2016		X	0	0	X	X	0	0	0	X	0	X	
Brook Rosenberg	M		Ex-Officio- State		1	2015		X	0	0	0	0	0	0	0	0	0	0	
Terry Harrmann	M	began 4/2015	Ex-Officio- State		1	2015		X	0	0	X	0	0	0	0	0	X	0	



Status Report

218817-Polk County ECI SFY18

Early Childhood Iowa

Award Year:	2018	Status:	Submitted
Contract Number:	218817		
Status Report Number:	01		
Submitted By:	Barb Bates Bremner		
Submitted Date:	09/10/2018		
Status Report Type:	Annual Report		
Title			
Report Period	07/01/2017 06/30/2018		
	From Date	To Date	

Primary Contact and Organization

Primary Contact

AnA User Id	BARB.BREMNER@IOWAID		
First Name*	Barb	Bates	Bremner
	First Name	Middle Name	Last Name
Title:	Executive Director, PCECI		
Email:*	BBremner@UnitedWayDM.org		
Address:*	1111 Ninth St.		
	Suite 100		
City*	Des Moines	Iowa	50314
	City	State/Province	Postal Code/Zip
Phone:*	515-246-6531		
	Phone		Ext.
Program Area of Interest*	Early Childhood Iowa		
Fax:	515-246-6546		

Organization Information

Organization Name:*	Polk County Early Childhood Iowa		
Organization Type:*	Non-Profit Organization		
DUNS:	96-793-6753		
Organization Website:	www.pceci.org		
Address:	1111 9th Street		
	Suite 100		
	Des Moines	Iowa	50314
	City	State/Province	Postal Code/Zip
Phone:	515-246-6531		
			Ext.
Fax:	515-246-6546		

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area:	Polk County Early Childhood Iowa
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Website: www.pceci.org

Counties in ECIA: Polk

Current Board Chairperson

Current Board Chairperson Name: Matt Knoll

Board Chairperson Address: 4111 NE Hillcrest Ct.

Board Chairperson City: Ankeny

Board Chairperson State: Iowa

Board Chairperson Zipcode: 50021

Board Chairperson Phone: 515-205-1192

Board Chairperson E-mail: matthew.d.knoll@wellsfargo.com

Current Fiscal Agent

Current Fiscal Agent Name: United Way of Central Iowa

Fiscal Agent Address: 1111 Ninth Street

Fiscal Agent City: Des Moines

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 50314

Fiscal Agent E-mail: sarah.roy@unitedwaydm.org

Contact Person for the Local ECI Board

Contact Person Name: Barbara Bremner

Contact Address: 1111 Ninth Street

Contact City: Des Moines

Contact State: Iowa

Contact Zipcode: 50314

Contact Phone: 515-246-6531

Contact E-mail: barb.bremner@unitedwaydm.org

Click here to download the Board Matrix template.

Board Matrix Attachment* FY18 Polk County ECI Annual Report Board Membership Matrix Annual Report.pdf

Click here to download the Community Plan Updates template.

Community Plan Updates* FY18 Polk County ECI Annual Report Community Plan Updates.pdf

Click here to download the Executive Summary template.

Executive Summary Attachment FY18 Polk County ECI Annual Report Exec Summary.pdf

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

How much was done or produced? (Output Measures)

Number of Car Seats Checked

Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats safely installed prior to the car seat safety check as reported by the car seat safety technician	# Achieved Measure	0	# of Car Seats Checked	0%
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Crisis/Emergency Care - Direct Services

Name of Program or Service	Blumenthal Crisis Nursery
<i>List the name of each contractor funded.</i>	
Contractor	Youth Emergency Services & Shelter
Description	YESS Blumenthal Crisis Nursery is 24 hr/day, 7 days/week, 365 days/year temporary in-shelter crisis care for children ages 0-5.
Link to Which Comm. Plan Priority or Priorities	Increase community-based support for families with young children. Increase number of families who have the resources they need to provide a safe and stable home for their children.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$32,500.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$32,500.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$32,500.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0

Children 0 to 1 Year	16
Children 1 to 2 Years	22
Children 2 to 3 Years	16
Children 3 to 4 Years	18
Children 4 to 5 Years	24
Children 5 to 6 Years	14
Total	110

How much was done or produced (Output measures)

Total # Families Served	78
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Marital Status - Head of Household (Output measures)

Married	3
Single	20
Widowed	0
Partnered	0
Divorced	6
Separated	1

Household Size (Output measures)

2 People	4
3 People	9
4 People	4
5 People	9
6 People	1
Greater than 6 People	3

Federal Poverty Level (Output Measures)

100% or Below FPL	22
101 - 150% FPL	6
151 - 200% FPL	2
201 - 299% FPL	
300% or Greater FPL	

Education Level of Head of Household (Output Measures)

Middle School or Lower	0
Some High School	3
High School Diploma	13
GED	8
Trade or Vocational Training	0
2-Year College Degree	4
4-Year College Degree	0
Master's Degree or Higher	2

Race of Head of Household (Output Measures)

Native American or Alaskan Native	0
Native Hawaiian or Pacific Islander	0
African American	19
Asian	0
White	11
Multiracial	0

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	2
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How much was done or produced (Output measures)

Number of programs that received funding for crisis/emergency care	1
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	0
NAFCC Accredited	0
Head Start	0
IQPPS Verified	0
QRS Level 3	0
QRS Level 4	0
QRS Level 5	0

Education Level of Lead Teacher (Output Measures)

GED	0
High School Diploma	0
CDA	0
AA in Early Childhood or Child Development	0
AA in Related Field	0
BA/BS in Early Childhood or Child Development	0
Holds a Teaching License with an Early Childhood Endorsement	0
Post Graduate Degree	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for		0	110	0%
Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	0	0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$32,500.00	110	\$295.45	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress	2	78	2.56%
	# Achieved Measure	# Possible	%
% of families that are connected to additional concrete supports	78	78	100.0%
	# Achieved measure	# Possible	%
% of families that participate in parent education opportunities	0	78	0%
	# Achieved measure	# Possible	%
% of programs with a rating of 3 or higher in the QRS system	0	1	0%
	# Achieved	# Possible	%

Dental - Direct Services

Name of Program or Service	Little Healthy Smiles
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List the name of each contractor funded.

Contractor	Dental Connections
Description	Little Healthy Smiles program provides oral health education, screenings, referrals for dental treatment, fluoride varnish applications, support and all necessary supplies for conducting site-based tooth brushing dental disease prevention
Link to Which Comm. Plan Priority or Priorities	Under-served children and at-risk children have access to health and dental care.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$28,000.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$28,000.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$28,000.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	39
Children 1 to 2 Years	102
Children 2 to 3 Years	166
Children 3 to 4 Years	182
Children 4 to 5 Years	230
Children 5 to 6 Years	0
Total	719

How well did we do it (Quality/Efficiency Measures)

Children Screened for	dental screening for untreated caries, dental diseases	719	719	100.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%

Of those Children Screened, % referred on for additional services or treatment	71	719	9.87%
	# Achieved Measure	# Possible	%
Cost per Child for the service	\$28,000.00	719	\$38.94
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	2	71	2.82%
	# Achieved Measure	# Possible	%
% of children who are cavity free	648	719	90.13%
	# Achieved measure	# Possible	%

Early Care & Education Scholarships - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

Marital Status - Head of Household (Output Measures)

Married
Single
Widowed
Partnered
Divorced
Separated

Household Size (Output Measures)

2 People
3 People
4 People
5 People
6 People
Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL
101 - 150% FPL
151 - 200% FPL
201 - 299% FPL
300% or Greater FPL

Educational Level of Head of Household (Output Measures)

Middle School or Lower
Some High School
High School Diploma
GED
Trade or Vocational Training
2-Year College Degree
4-Year College Degree
Master's Degree or Higher

Race of Head of Household (Output Measures)

Native American or Alaskan
Native
Native Hawaiian or Pacific
Islander
African American
Asian
White
Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output Measures)

Number of programs that
received funding for a
scholarship

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited
NAFCC Accredited
Head Start
IQPPS Verified
QRS Level 3
QRS Level 4
QRS Level 5

Education Level of Lead Teacher (Output Measures)

GED

High School Diploma

CDA

AA in Early Childhood or Child Development

AA in Related Field

BA/BS in Early Childhood or Child Development

Holds a Teaching License with an Early Childhood Endorsement

Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
# Achieved Measure		# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
Total Cost		# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills		0	0%
# Achieved		# Possible	%

Assessments for Determining Age Appropriate Skills

Gold

Creative Curriculum

Brigance

ASQ

IGDIs

High Scope

Ireton Developmental Checklist

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	0	0	0%
	# Achieved Measure	# Possible	%

Early Care & Education Supportive Services - Direct Services

Name of Program or Service preschool Programming Support Low-Income Families

List the name of each contractor funded.

Contractor 10 public school districts: Ankeny, Bondurant-Farrar, Dallas Center Grimes, Des Moines Public Schools, Johnston, North Polk, Saydel, Southeast Polk, Urbandale, West Des Moines

Description Funding provides preschool support services in high quality programs for children ages 3-5. Each district adheres to Iowa Department of Education requirements and standards and utilizes a local delivery model to increase access, quality, and/or instructional time for low-income and at-risk children.

Link to Which Comm. Plan Priority or Priorities Increase availability and accessibility to preschool for all children. Increase enrollment of at-risk children in quality preschool.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$710,840.89
	School Ready-Admin	\$0.00
	Total	\$710,840.89

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$710,840.89

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0
Children 3 to 4 Years	125
Children 4 to 5 Years	103
Children 5 to 6 Years	2
Total	230

How much was done or produced (Output Measures)

# of Programs	10
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	0
NAFCC Accredited	0
Head Start	1
IQPPS Verified	10
QRS Level 3	0
QRS Level 4	0
QRS Level 5	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for	hearing, vision, ASQ, ASQ3, IGDIs, GOLD	226	230	98.26%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	7	226	3.1%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$710,840.89	230	\$3,090.61	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	200	226	88.5%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	10
Creative Curriculum	0
Brigance	0
ASQ	2
IGDIs	3
High Scope	0
Ireton Developmental Checklist	0
Saxon Math	0
Locally Developed	0

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	0	10	0%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service	Polk County Lead Poisoning Prevention
<i>List the name of each contractor funded.</i>	
Contractor	Polk County
Description	Lead Poisoning Prevention: screening, home evaluations, follow-up for children with elevated lead blood levels.
Link to Which Comm. Plan Priority or Priorities	Under-served and at-risk children have access to health and dental care.

How much was invested (Input measures)

Source		
	School Ready-Quality	\$25,999.92
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$25,999.92

Optional: Other Funding Expended and Source

Source	Amount
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Total Funding

Total	\$25,999.92
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How much was done or produced (Output measures)

Output Measures

Prenatal	0
Children 0 to 1 Year	134
Children 1 to 2 Years	6278
Children 2 to 3 Years	1606
Children 3 to 4 Years	878
Children 4 to 5 Years	1171
Children 5 to 6 Years	918
Total	10985

How well did we do it (Quality/Efficiency Measures)

Children Screened for	elevated lead levels	10946	10985	99.64%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	245	10946	2.24%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$25,999.92	10985	\$2.37	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service	199	245	81.22%
	# Achieved Measure	# Possible	%

Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years
Children 2 to 3 Years
Children 3 to 4 Years
Children 4 to 5 Years
Children 5 to 6 Years
Total

0

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents that report an increase in reading to their children each day	# Achieved Measure	0	0%
		# Possible	%
% of parents that report an increase in talking to their children about new words in stories	# Achieved Measure	0	0%
		# Possible	%

Prenatal/Postnatal - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal Children 0 to 1 Year	

Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
Type of Screening Completed		# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
# Achieved Measure		# Possible		%
Cost per Child	\$0.00	0	\$0.00	
Total Cost		# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
# Achieved Measure		# Possible	%

Transportation - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
-------	--------

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How much was done or produced (Output measures)

# of days transportation was provided	# of Days
---------------------------------------	-----------

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	0	0%
# Achieved Measure	# Possible	%

Child Care Nurse Consultant - Indirect Services

Name of Program or Service	Child Care Nurse Consultants
----------------------------	------------------------------

List the name of each contractor funded.

Contractor	Visiting Nurse Services of Iowa (VNS)
Description	Child Care Nurse Consultants provide onsite nurse consultation, technical assistance, and training to child care providers and early education centers for promotion of best practice standards in regards to health and safety. Nurses provide health and safety consultation to early learning environments entering or advancing in QRS, perform hearing screenings, and conduct immunization audits for centers.
Link to Which Comm. Plan Priority or Priorities	Increase the number of high quality early care and education environments for all children. All children are fully immunized by age 2.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$162,650.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$162,650.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$162,650.00
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Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

# of visits by a nurse consultant	1155
--	------

The total number of programs that participate with the child care nurse.

# of early learning programs participating in child care nurse consultant activities (unduplicated)	196
--	-----

How much was done or produced (Output measures)

Non-Registered	0
DHS Registered	24

DHS Licensed	172
DE Regulated (licensed exempt from DHS)	0
QRS Level 1	0
QRS Level 2	0
QRS Level 3	9
QRS Level 4	27
QRS Level 5	17

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

of children with special health care needs 97

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

of technical assistance contacts 890

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	53	196	27.04%
	# Achieved Measure	# Possible	%

Cost per Program for the service	\$162,650.00	196	\$829.85
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	77	97	79.38%
	# Achieved Measure	# Possible	%

% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	189	196	96.43%
	# Achieved Measure	# Possible	%

Coordinated Intake - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
-------	--------

Output Measures

The total number of coordinated intake requests processed.

of Intakes Processed

The number of families that received a referral in the coordinated intake service.

of Families (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	\$0.00	0	\$0.00
	Total Cost	# of Intakes	\$
% Intakes referred to a program or service	0	0	0%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received	0	0%
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a referral that enrolled in a local program	# Achieved Measure	# Possible	%
Families that received a referral that did not enroll in a local program. List the reasons:	0	0	0%
	# Achieved Measure	# Possible	%

hawk-I - Indirect Service

Name of Program or Service
List the name of each contractor funded.
Contractor
Description
Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
-------	--------

Output Measures

# of Applications Submitted	
-----------------------------	--

How well did we do it (Quality/Efficiency Measures)

Cost per Application	\$0.00	0	\$0.00
	Total Cost	# of Applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for hawk-i who actually enroll in the program	0	0%
# Achieved Measure	# Possible	%

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service ReachForTheStars; BridgesToQuality; CoalitionCente

List the name of each contractor funded.

Contractor Child Care Resource & Referral - Reach For The Stars
Child Care Resource & Referral - Bridges to Quality
Non-profit Child Care Coalition: Bidwell Riverside CDC; Capitol Park ELC; Children & Families of Iowa CDC; Grandview II; HER Connigo ELC; Oakridge Neighborhood Oak Academy; Wonder Years

Description CCR&R Reach For The Stars and Bridges to Quality are mini-grants to in-home and child care center providers entering or advancing in Iowa's QRS system. The non-profit Child Care Coalition are 8 centers serving high percentages of children enrolled with CCA (50-99%).

Link to Which Comm. Plan Priority or Priorities Increase number of high quality early care education environments for all children. Increase accessibility and affordability of high quality early care and education environments for all children.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$244,486.70
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$244,486.70

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$244,486.70
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Output Measures

# of early learning programs participating in quality improvement activities (unduplicated)	72
---	----

QRS Participation (Output Measures)

QRS Level 1	0
QRS Level 2	12
QRS Level 3	9
QRS Level 4	21
QRS Level 5	9

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	39	72	54.17%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their rating in a quality initiative	72	72	100.0%
	# Achieved Measure	# Possible	%

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service
List the name of each contractor funded.
Contractor
Description
Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of tuition assistance applications completed.

of scholarships processed

The total number of programs in which children received direct tuition assistance.

of programs (unduplicated)

QRS Participation (Output Measures)

QRS Level 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Cost per application	\$0.00	0	\$0.00
	Total Cost	# of applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of

children applying for preschool scholarships who actually receive the scholarship	# Achieved Measure	0	# Possible	0%	%
Children applying for a scholarship that did not receive it. List the reasons:		0	0	0%	
		# Achieved Measure	# Possible	%	
% of programs rating a 3 or higher in the QRS system	# Achieved Measure	0	# Possible	0%	%

Professional Development: Conferences - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

of participants at the
conference (if funded per
person only)

of conferences funded

The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and
Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service T.E.A.C.H.

List the name of each contractor funded.

Contractor Iowa Association for the Education of Young Children

Description Iowa AEYC T.E.A.C.H. supports the child care workforce in earning degrees and credentials in early childhood education through higher education while continuing to work as child care providers.

Link to Which Comm. Plan
Priority or Priorities Increase the number of high quality early care and education environments for all children.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$82,800.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$82,800.00

Optional: Other Funding Expended and Source

Source		Amount
		\$0.00

Total Funding

Total	\$82,800.00
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How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

**# of participants
(unduplicated)** 37

The total number of classes attended for academic credit.

**# of classes attended for
academic credit** 83

How much was done or produced (Output Measures)

Early Learning	83
Family Support	0
Special Needs	0
Health, Mental Health and Nutrition	0

How well did we do it (Quality/Efficiency Measure)

Early Learning	83	83	100.0%
	# Achieved Measure	# Possible	%
Family Support	0	83	0%
	# Achieved Measure	# Possible	%

Special Needs	0	83	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	83	0%
	# Achieved Measure	# Possible	%
<i>Cost per Participant:</i>			
Cost per Participant	\$82,800.00	37	\$2,237.84
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Name of Program or Service Training Plan; Refugee Provider Training

List the name of each contractor funded.

Contractor Child Care Resource & Referral - Comprehensive Training Plan
Lutheran Services in Iowa - Refugee Child Care Business Development Program

Description CCR&R Comprehensive Training Plan offers professional development for child care providers. This includes mandatory training as well as training for providers entering and/or advancing on the QRS. LSI's Child Care Business Development Program provides trainings focused on Childnet, health and safety, and business education for refugees interested in entering into child care by providing care in their home. Translation of all trainings in provided in multiple languages.

Link to Which Comm. Plan Priority or Priorities Increase number of high quality early care and education environments for all children.
Increase accessibility and affordability of high quality early care and education environments.

How much was invested (Input measures)

Source	
	Early Childhood Program \$115,000.00
	Early Childhood Admin \$0.00
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$0.00
	School Ready-Admin \$0.00
	Total \$115,000.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$115,000.00

How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings 98

How much was done or produced (Output Measures)

Early Learning 98

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	98	98	100.0%
	# Achieved Measure	# Possible	%
Family Support	0	98	0%
	# Achieved Measure	# Possible	%
Special Needs	0	98	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	98	0%
	# Achieved Measure	# Possible	%

Cost per Training:

Cost per Training	\$115,000.00	98	\$1,173.47
	Total Cost	# of Trainings	%

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service Simple Steps; Parent Navigator; Parent Engagement

List the name of each contractor funded.

Contractor Des Moines Public Library (Simple Steps for Success)
Ethnic Minorities of Burma Advocacy and Resource Center (Parent Navigator)
Des Moines Public Schools (Parent Engagement in Early Learning)

Description DMPL Simple Steps builds public awareness of ways parents, guardians, and care givers can interact with children to build pre-literacy skills. EMBARC Parent Navigator creates peer-based learning circles focused on parenting skills and child development. DMPS Parent Engagement works to improve family functioning, parental understanding of child development, and to connect families to concrete supports.

Link to Which Comm. Plan Priority or Priorities Increase community-based support for families with young children. Increase parent/guardian knowledge and ability to prepare children for Kindergarten success.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$49,999.31
	School Ready-Other/Undesignated	\$267,865.65
	School Ready-Admin	\$0.00
	Total	\$317,864.96

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$317,864.96
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Output Measures

The total number of activities funded.

of activities provided 2461

The number of families that participated in the awareness activities or child fairs.

of families participating 4860

The number of people the public awareness activities are estimated to reach.

of estimated reach 11142

How well did we do it (Quality/Efficiency Measures)

Cost per Activity	\$317,864.96	2461	\$129.16
	Total Cost	# of Activities	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child	3057	4860	62.9%
	# Achieved Measure	# Possible	%

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

Output Measures

The total number of times that resource materials were checked out within the fiscal year.

of times materials are checked out

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

of participating programs (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout

\$0.00	0	\$0.00
Total Cost	# of Times Materials Checked Out	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library	# Achieved Measure	0	# Possible	0%
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Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service	Consultation & Latino Outreach; ECQuIP
<i>List the name of each contractor funded.</i>	
Contractor	Child Care Resource & Referral (CCR&R) Child care Consultants and Latino Outreach Iowa Association for the Education of Young Children (Iowa AEYC) Early Childhood Quality Improvement Project (ECQuIP)
Description	CCR&R consultants provide technical assistance and onsite consultation for child care providers (center and in-home). Services are provider driven to meet a variety of goals including quality improvement, health, and safety. ECQuIP consultants work with 17 centers enrolling a high percentage of subsidized (CCA) children to provide onsite coaching, director development, literacy coaching and programming, mental health consultation for children, and other initiatives to improve quality.
Link to Which Comm. Plan Priority or Priorities	Increase number of high quality early care/education environments for all children. Increase accessibility and affordability of high quality early care/education environments for all children.

How much was invested (Input measures)

Source	Early Childhood Program	\$291,321.83
	Early Childhood Admin	\$7,112.64
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$298,434.47

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$298,434.47
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Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

of visits completed 2292

of programs participating
(unduplicated) 1310

How much was done or produced (Output measures)

Non-Registered 181

DHS Registered 704

DHS Licensed 267

DE Regulated (licensed exempt
from DHS) 16

QRS Level 1 0

QRS Level 2 0

QRS Level 3 34

QRS Level 4 76

QRS Level 5 39

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

of technical assistance
contacts 1219

How well did we do it (Quality/Efficiency Measures)

Early Learning Programs	1310	1310	100.0%
	# Achieved Measure	# Possible	%
Family Support Programs	0	1310	0%
	# Achieved Measure	# Possible	%
Special Needs	0	1310	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	1310	0%
	# Achieved Measure	# Possible	%

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	149	1310	11.37%
	# Achieved Measure	# Possible	%
Cost per Program	\$298,434.47	1310	\$227.81
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service	265	2292	11.56%
	# Achieved Measure	# Possible	%

WAGE\$ Program - Indirect Services

Name of Program or Service WAGE\$

List the name of each contractor funded.

Contractor Iowa Association for the Education of Young Children (Iowa AEYC)

Description WAGE\$ provides education-based salary supplements to dedicated early care and education providers to incentivize them to continue working in that child care program and to increase their level of formal education in early childhood. Participating programs must meet high QRS (4 or 5) and/or NAEYC accreditation and serve subsidized children receiving CCA (at least 10 percent enrolled).

Link to Which Comm. Plan Priority or Priorities Increase number of high quality early care and education environments for all children.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$87,300.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$87,300.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$87,300.00
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How much was done or produced - Output Measures

The total number of recipients

# of recipients	34
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The total number of recipients who retained employment in their early learning program.

# of recipients who retained employment in their early learning program	29
---	----

The total number of recipients at temporary award levels.

# of recipients at temporary award levels	5
---	---

The total number of recipients at temporary award levels who earned additional college credits.

# of recipients at temporary award levels who earned additional college credits	2
---	---

The number of six-month supplements issued

# of six-month financial supplements	73
--------------------------------------	----

The total number of recipients who received at least one six-month financial supplement.

# of recipients who received at least one six-month financial supplement (unduplicated)	43
---	----

The total dollar amount of six-month financial supplements issued.

Cost of six-month financial supplements issued	\$69,099.00
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The total number of early learning programs with at least one WAGE\$ recipient.

# of early learning programs with at least one WAGE\$ recipient	13
---	----

How much was done or produced (Output measures)

QRS Level 1	0
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QRS Level 2	0
-------------	---

QRS Level 3	0
-------------	---

QRS Level 4	11
-------------	----

QRS Level 5	2
-------------	---

How much was done or produced - Output Measures

NAEYC Accredited	2
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NAFCC Accredited	0
Head Start	0
IQPPS Verified	0

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement	\$69,099.00	73	\$946.56
	Total Cost	# Possible	Dollars
Cost per recipient in the program	\$87,300.00	34	\$2,567.65
	Total cost	# of Recipients Receiving a Supplement	Dollars
% of programs rating a 3 or higher in the QRS system	13	13	100.0%
	# Achieved Measure	# of Programs	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	29	34	85.29%
	# Achieved Measure	# Possible	%
% of recipients at temporary award levels who earned additional college credit	2	5	40.0%
	# Achieved Measure	# Possible	%

Family Support - Home Visitation

Name of Program or Service	Healthy Start & Empowerment
Contractor	Visiting Nurse Services of Iowa
Description	Healthy Start & Empowerment (VNS) provides comprehensive child and family services for pregnant /postpartum women, children, and their families. Program provides home-based outreach, case management, health and parenting education, screenings and referrals.
Link to Which Comm. Plan Priority or Priorities	Increase number of women who begin prenatal care in the first trimester. Increase opportunities for development of positive relationships between children and parents. Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready-Quality	\$9,611.66
	School Ready-Other/Undesignated	\$1,490,313.87
	School Ready-Admin	\$74.47
	Total	\$1,500,000.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$1,500,000.00
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Daisey Report

Daisey Report	FY18 VNS HSE DAISEY report.pdf
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Family Support - Parent Education

Name of Program or Service	
Contractor	
Description	
Link to Which Comm. Plan Priority or Priorities	Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Daisey Report

Daisey Report

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff	Barbara Bremner; Jody Kanne
Employer of Record	United Way of Central Iowa

How much was invested (Input measures)

Source		
	Early Childhood Admin	\$40,228.42
	School Ready-Quality	\$13,652.84
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$52,940.00
	Total	\$106,821.26

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$106,821.26
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Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees		
	Fiscal Agent Fees	\$10,992.00
	Liability Insurance Fees	\$627.05
	Financial Audit Fees	\$0.00
	Board Expenses	\$0.00
	Other (non program) describe below	\$2,144.60
	Total	\$13,763.65

Description

Early Childhood Other (non-

program) Description

"Other" includes percentage of operational expenses: office rent, phone service, network/server, website hosting and maintenance.

Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$26,470.00	\$0.00	\$0.00	\$26,470.00
Liability Insurance fees	\$0.00	\$940.44	\$0.00	\$940.44
Financial Audit fees	\$0.00	\$0.00	\$0.00	\$0.00
Board Expenses	\$0.00	\$559.78	\$0.00	\$559.78
Other (non-program) describe below	\$0.00	\$2,197.83	\$0.00	\$2,197.83
Total	\$26,470.00	\$3,698.05	\$0.00	\$30,168.05

Description

School Ready Other (non-program) Description

"Other" includes percentage of operational expenses: office rent, phone service, network/server, website hosting and maintenance, and administrative costs to support the board.

Confirmation_question

Did you complete all the required forms?*

Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$60,500.00	\$983,558.53	\$1,044,058.53

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$7,112.64	\$40,228.42	\$13,763.65	\$61,104.71

Early Childhood Funds Total

Early Childhood Funds Total \$1,105,163.24

Confirmation_question

Did you complete all the required forms?*

Yes

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$35,611.58	\$49,999.31	\$13,652.84	\$3,698.05	\$102,961.78

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$2,201,154.76	\$267,865.65	\$0.00	\$0.00	\$2,469,020.41

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$74.47	\$0.00	\$52,940.00	\$26,470.00	\$79,484.47

School Ready Funds Total

School Ready Funds Total	\$2,651,466.66
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Confirmation_question

Did you complete all the required forms?*

Yes

Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$2,297,340.81	\$1,308,536.13	\$106,821.26	\$43,931.70	\$3,756,629.90

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$2,297,340.81	\$1,308,536.13	\$106,821.26	\$3,712,698.20

Percent of Other Funds Expended

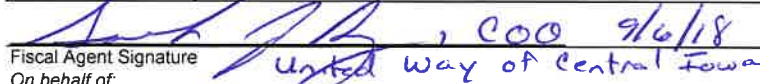
Percent of Other Funds Expended	0%
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SFY18 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement	FY18 EC excel spreadsheet	FY18 Early Childhood Financial Statement_FINAL.xlsx	xlsx	21 KB
Certified Early Childhood Financial Statement	FY18 EC financials signed by fiscal agent	FY18 Early Childhood financial statement signed 0906_2018.pdf	pdf	112 KB
School Ready Financial Statement	FY18 SR excel spreadsheet	FY18 School Ready Financial Statement_FINAL.xlsx	xlsx	19 KB
Certified School Ready Financial Statement	FY18 SR financials signed by fiscal agent	FY18 School Ready financial statement signed 0906_2018.pdf	pdf	137 KB

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: Polk County Early Childhood Iowa	FY 17 <i>This column must match the final FY17 financial statement submitted by the ECIA.</i>	FY 18
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$80,856.80	\$79,410.00
Family Support and Parent Education	\$1,548,488.50	
Preschool Support for Low-Income Families	\$705,536.68	
Quality Improvement Funds	\$125,772.12	\$129,699.00
Other Programs/Services	\$168,446.90	\$2,437,891.00
Subtotal current award	\$2,629,101.00	\$2,647,000.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$288.78	\$74.47
Brought Forward - Family Support and Parent Education	\$5.00	
Brought Forward - Preschool Support for Low Incomes Families	\$5,414.43	
Brought Forward - Quality Improvement Funds	\$41,595.14	\$9,611.66
Brought Forward - Other Programs/Services (includes interest applied)	\$37,042.29	\$59,156.01
Subtotal Carry-forward funds	\$84,345.64	\$68,842.14
Total Available funds	\$2,713,446.64	\$2,715,842.14
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$81,145.58	\$79,484.47
Family Support and Parent Education	\$1,548,493.50	
Preschool Support for Low Incomes Families	\$710,951.11	
Quality Improvement Funds	\$167,367.26	\$139,310.66
Other Programs/Services	\$205,489.19	\$2,497,047.01
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$11,616.56	\$12,474.96
Grand Total Budget for Reporting Year	\$2,725,063.20	\$2,728,317.10
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$26,287.80	\$26,470.00
Liability Insurance fees	\$938.00	\$0.00
Financial Audit fees	\$0.00	\$0.00
Board Expenses	\$0.00	\$0.00
Administrative Staff (ECIA director, support staff, etc.)	\$51,359.78	\$52,940.00
Other includes *\$74.47 administrative carry forward was spent on program family support but reported here	\$2,485.53	\$74.47 *
Family Support and Parent Education	\$1,536,716.00	
Preschool Support for Low Incomes Families	\$691,881.03	
Quality Improvement Funds * quality expenditures of \$93,350.12 + quality carry forward of \$9,611.66 which was spent on program family support	\$157,755.60	\$102,961.78 *
Other Programs/Services includes Interest Applied *\$74.47 administrative carry forward was expended on program family support but is reported in Admin Other expenditures + \$9,611.66 quality carry forward was expended on program family support but is reported in quality improvement fund expenditures	\$188,797.32	\$2,469,020.41 *
Grand Total Expenditures for Reporting Year	\$2,656,221.06	\$2,651,466.66
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$74.47	\$0.00
Family Support and Parent Education (0-5 Funds)	\$11,777.50	
Preschool Support for Low Incomes Families	\$19,070.08	
Quality Improvement Funds	\$9,611.66	\$36,348.88
Other Programs/Services includes Interest Applied	\$28,308.43	\$40,501.56
Unexpended Balance of Funds (Reporting Year)	\$68,842.14	\$76,850.44
Carryforward Percentage		3%
FY'15 Amount over 20% into FY'16		
FY'16 Amount over 20% into FY'17		
Amount subject to 20% Carryforward	\$68,842.14	\$76,850.44
Maximum Allowable Carry-forward to next year (20% of total current award)	\$525,820.20	\$529,400.00
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.


Fiscal Agent Signature
On behalf of: United Way of Central Iowa
Polk County Early Childhood Iowa
Name of Early Childhood Iowa Area Represented

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Polk County Early Childhood Iowa	FY17	FY18
		<i>This column must match the final FY17 financial statement submitted by the ECIA</i>	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$60,116.00	\$54,994.15
	Program/Service Funds	\$1,142,204.00	\$1,044,888.85
	Subtotal current award	\$1,202,320.00	\$1,099,883.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$3,507.54	\$7,112.64
	Brought Forward -- Program/Service Funds	\$211,951.70	\$117,860.36
	Interest (Must be used in Program and not Administration)		
	Subtotal carryover funds	\$215,459.24	\$124,973.00
	Total Available funds	\$1,417,779.24	\$1,224,856.00
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$63,623.54	\$62,106.79
	Program/Service Funds includes Carry-forward Interest	\$1,354,155.70	\$1,162,749.21
	Interest Earned During Current Fiscal Year	\$7,034.13	\$6,368.64
	Total Available funds by category including Interest Earned in Reporting Year	\$1,424,813.37	\$1,231,224.64
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$12,000.00	\$10,992.00
	Liability Insurance fees	\$629.49	\$627.05
	Financial Audit fees	\$0.00	\$0.00
	Board Expenses	\$77.54	\$0.00
	Administrative Staff (ECIA director, support staff, etc.)	\$41,276.32	\$40,228.42
	Other *includes \$7,112.64 admin carry forward which was spent on EC programs in FY18	\$2,527.55	\$9,257.24
	Program/Service Expenditures *\$7,112.64 administrative carry forward was expended on programs but is reported in Admin Other expenditures	\$1,243,329.47	\$1,044,058.53
	Total Expenditures Reporting Year	\$1,299,840.37	\$1,105,163.24
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$7,112.64	\$1,002.08
	Program/Service Funds	\$117,860.36	\$125,059.32
	Unexpended Balance of Funds (Reporting Year)	\$124,973.00	\$126,061.40
	Carry-Forward Percentage		11%
	FY'16 Amount over 20% into FY'17		
	FY'17 Amount over 20% into FY'18		
	Amount subject to 20% Carry-forward	\$124,973.00	\$126,061.40
	Maximum Allowable Carry-forward to next year (20% of total current award)	\$240,464.00	\$219,976.60
	Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Scott A. G. COO, 9/6/18
 Fiscal Agent Signature
 On behalf of: *United Way of Central Iowa*

Polk County Early Childhood Iowa
 Name of Early Childhood Iowa Area Represented