



Results & Strategies

Vision: Every child will be healthy and successful.

Mission: The Polk County Early Childhood Iowa Board's mission is to work with community partners to make investments in programming to achieve long-term positive results for children.



Early learning environment supported by Polk County Early Childhood Iowa 2014.

Result Area: Healthy Children
System Framework: Health, Mental Health & Nutrition; Special Needs/Early Intervention

Strategic Programs & Partners: 1st Five – Visiting Nurse Services
Lead Poisoning Prevention Program – Polk County Public Health
Smile Squad – Des Moines Health Center
La Clínica de la Esperanza – UnityPoint Health
Blank Children's Free Clinics – Blank Children's Hospital

Outcomes

- 1,689 children were screened for health and developmental concerns
- 829 children with developmental concerns identified during pediatric office well-child visits were linked with follow-up programs, services and resources
- 739 children ages 1–5 received dental screening and oral health education
- 422 children received dual-language primary and preventative health care
- 318 children were screened for elevated blood lead levels, and 20 children with elevated lead levels received follow-up treatment including healthy home evaluations

Result Area: Children Ready to Succeed in School
System Framework: Early Learning

Strategic Programs & Partners: Public School Districts: Ankeny, Bondurant-Farrar, Dallas Center Grimes, Des Moines Public Schools, North Polk, Saydel, Southeast Polk, Urbandale, West Des Moines

Outcomes

- 273 low-income children ages 3–4 attended preschool
- 273 preschool children received health and developmental screenings
- 218 preschool children demonstrated age appropriate skills
- 54 preschool children not demonstrating age appropriate skills demonstrated growth toward these skills

It is easier to build strong children than to repair broken men.

– Frederick Douglass, 1855

Result Area: Safe & Supportive Communities
System Framework: Health, Mental Health & Nutrition; Family Support; Early Learning

Strategic Programs & Partners: Blumenthal Crisis Nursery – Youth Emergency Shelter & Services
 Respite Options – Lutheran Services in Iowa

Outcomes

- 109 children in 75 families experiencing crisis and at-risk of neglect or abuse received temporary respite
- 61 families were linked to additional concrete supports and services

Result Area: Secure & Nurturing Families
System Framework: Family Support

Strategic Programs & Partners: Healthy Start & Empowerment – Visiting Nurse Services
 Early Childhood SUCCESS – Des Moines Public Schools

Outcomes

- 7,846 home visits by family support workers were provided to families in their homes
- 766 children received home visits and in-home family support
- 653 families participated in parent education programs and in-home family support
- 440 of families were connected to additional concrete supports
- 433 of families improved or maintained healthy family functioning, problem solving and communication
- 381 of families improved nurturing and attachment between parent(s) and child(ren)
- 170 parent education group meetings were provided to families
- 37 different languages and dialects were spoken by families served

Result Area: Secure & Nurturing Early Learning Environments
System Framework: Early Learning

Strategic Programs & Partners: Comprehensive Training Plan – Child Care Resource & Referral
 Reach For the Stars – Child Care Resource & Referral
 Child Care Consultants/Latino Outreach – Child Care Resource & Referral
 Child Care Quality Coordinator – Capitol Park Early Learning Center
 Child Care Consultant – Capitol Park Early Learning Center
 Child Care Nurse Consultants – Visiting Nurse Services
 Des Moines Area Growth Fund – First Children's Finance
 T.E.A.C.H. – Iowa Association for the Education of Young Children

Outcomes

- Des Moines Area Child Care Coalition: 18 licensed and registered child care centers participated in quality improvement activities and received consultation year round to improve quality
 - 819 site visits and 1,025 technical assistance contacts made with providers at these 18 centers
 - 1,407 low-income children attended these 18 centers
 - 11 of 18 coalition centers participate in a quality initiative: 2 centers meet or exceed the National Association for the Education of Young Children's (NAEYC) standards. 9 centers participate in the state's QRS and of these 8 have a 3 or higher (3 QRS-5, 4 QRS-4, 1 QRS-3 and 1 QRS-2)
- 3,083 visits to early learning programs were made by child care nurse consultants
- 1,914 visits to early learning programs in centers and homes conducted by early childhood consultants
- 1,322 child care providers participated in professional development and training
- 380 more child care slots than previous year were serviced by consultants
- 314 programs participated in child care nurse consultant activities to improve health and safety
- 30 child care providers attended college part-time to earn early childhood credits toward a credential or degree while continuing to work full-time with young children in child care settings



**POLK COUNTY
EARLY CHILDHOOD IOWA**

**Early Childhood Iowa Local Area
Annual Report
State Fiscal Year 2014
July 1, 2013 through June 30, 2014**

**Name of Early
Childhood
Area:** Polk County Early Childhood Iowa

I hereby affirm and certify that:

- Assurances:**
1. The information in this annual report is accurate, to the best of my knowledge.
 2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
 3. The local ECI Board has conducted an annual review of the ECI Area Director contract with regards to state required performance measures.
 4. The Community Plan was reviewed by the ECI Area Board on 08/27/14 (date).
 5. This Annual Report was approved by ECI Area Board on 08/27/14 (date).

Judy McCoy Davis
Signature of ECI Board Chairperson

08/27/14

Date

Judy McCoy Davis
ECI Chairperson's Name (print or type)



Early Childhood Iowa Local Board Composition

Name of Early Childhood Area: Polk County Early Childhood Iowa

| | | | |
|--|-------|--|-----|
| Number/Range of Board Members Required in Bylaws: | 15-20 | Total Number of Board Members that served during the year: | 16 |
| Number of Board Members (board size) on June 30, 2014: | 15 | Total # of hours board members spent at board meetings: | 188 |

Instructions: List all members of the ECI board during the fiscal year. *List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.*

| Name/Office | Gende r (M/F) | Employer | Representation (throughout the fiscal year) | Term Information | | | Board Vacancies | Meeting Attendance (place an X in the box if the member was present) | | | | | | | | | | | |
|-----------------------------|------------------|---|---|---------------------------------------|-----------|----------------------|--|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | | | | Date member joined the board | Term # | Date Term Ends | Date member vacated the board | 28-Aug-13 | 25-Sep-13 | 30-Oct-13 | 20-Nov-13 | 18-Dec-13 | 22-Jan-14 | 26-Feb-14 | 26-Mar-14 | 23-Apr-14 | 28-May-14 | 19-Jun-14 | |
| Judy McCoy Davis, Chair | F | JMD Consulting | | 7/1/2012 | 1 | 6/30/2015 | | X | X | X | X | | X | X | X | X | X | X | |
| Mike Bandstra | M | Attorney, Private Practice | | 7/1/2013 | 1 | 6/30/2016 | | | | X | X | X | | X | | | X | | |
| Sam Carrell | M | Carrell Strategies | | 7/1/2013 | 1 | 6/30/2016 | | | X | X | X | | X | X | X | X | X | X | |
| Marvin DeJear | M | Evelyn K. Davis Center for Working Families | Required human services | 2/28/2013 | P | 6/30/2017 | | X | X | | X | X | X | X | | X | | | |
| Cindy Elsbernd | F | KidStrong | Required education | 3/1/2012 | 1 | 6/30/2015 | | X | X | | X | | X | X | X | | X | | |
| Claudia Hawkins, Vice Chair | F | Financial Advisor | Required faith | 6/1/2011 | 1 | 6/30/2014 | | | X | X | | X | X | | X | | X | | |
| Joyce Pingel | F | Kum & Go Corp. | | 6/1/2011 | 1 | 6/30/2014 | | X | X | | X | X | X | X | | X | X | | |

[illegible]

Early Childhood Iowa Local Board Composition

Community Plan Updates

Name of Early Childhood Area: Polk County Early Childhood Iowa

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The *PCECI Community Plan* (2011) identifies four areas of priority based on assessment and research of Polk County community needs and documented results of effective programs to meet these needs. During fiscal year 2014 the PCECI Board focused on funding effective programs and initiatives which addressed the following:

- Identified Priority 1: Coordinate and support research-based parent education and family support programs that promote positive child development and early learning.
- Identified Priority 2: Children will have access to quality early learning environments that provide nurturing and positively influence school readiness outcomes.
- Identified Priority 3: Children and families will have access to primary and preventive health services that meet their developmental needs.
- Identified Priority 4: Promote coordinated and supportive neighborhood-based services.

Investment continues to focus on the five legislated results of:

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

Indicator data is linked to the five legislated results areas above. The indicators adopted by the PCECI Board and included in the *PCECI Community Plan* are:

- Child Abuse Rate
- % of Live births of mother under age 20
- % of children with elevated lead levels in blood
- % of children under six living below poverty
- # of child care programs at a level 3, 4, or 5 on Iowa's QRS
- # of registered home child care providers
- Rate of immunizations by age two
- Low birth weight infants
- % of children (under 18 years with health insurance
- % of women who receive adequate prenatal care (Kotelchuck Index)
- % of children with untreated cavities in preschool classrooms
- 4th grade reading score
- % of children with pre-literacy skills (DIBELS, PAP, PAT)

The PCECI Board is participating in Levels of Excellence (Cycle 2). As a part of the Levels of Excellence the *PCECI Community Plan* is being re-written. The identified priorities are under review. All indicator data are being reviewed to ensure these indicators can most accurately inform the board on the efficacy of programs. The process of re-writing the *Community Plan* is also a process of communicating with funded partners, other service providers, recipients of services and the parents and guardians of young children to include the spectrum of perspectives of the needs, gaps in and barriers to services for our children and families. To this end the board is surveying community members and including these results in the new *PCECI Community Plan*.

The PCECI Board continued building membership during FY14, adding new members and continuing development events for all members. Four new members joined the board with the start of FY14. (Seven new members had joined the board in the second half of FY13.) FY14 represents the first full fiscal year with leadership of the current executive director.

The year focused on developing member knowledge of the programs currently funded by the board. This included meeting for roundtable discussions with service providers focused on the areas of: preschool and early learning; health, mental health, and nutrition; child care; and family support. During FY14 board members formed two working committees. The Preschool Committee focused on preschool programming support and learning about the demographics and challenges within the public school districts of Polk County. The Early Learning Committee focused on capacity building in early care and education; members evaluated the work of consultants and the services and resources provided to a coalition of child care centers. The Preschool Committee examined the data of the 11 districts of Polk County and began work they are continuing in FY15 of site visits to early childhood education programs and discussions with administrators of these programs. FY14 site visits were to DMPS Mitchell Early Learning Center and Urbandale's Early Childhood Program. Committee work will continue in FY15 with a convening of the district administrators as a group and continuing site visits. The Early Learning Committee conducted site visits to several child care centers. Members met with center directors and also discussed issues surrounding QRS. Members continue to evaluate the funding criteria for the centers currently receiving capacity building funds.

The rapid diversification of the population of Polk County continues to challenge service providers in serving and communicating with families. Des Moines Public School students represent over 80 different languages other than English; one in four elementary students receives English-language services. PCECI-funded family support program Healthy Start & Empowerment reports 77% of clients speak a total of 37 languages and dialects. In Polk County the population of children ages 0-4 is 32,582; in the city of Des Moines the population of children ages 0-4 is 16,836. In Polk County 6,317 children under age 5 are living below the Federal Poverty Level (FPL) and 11,088 children are enrolled in WIC (43% White, 16% Black, 31% Hispanic, 10% Multiple Races). Seven of Iowa's 32 census tracts of high and concentrated poverty are in Des Moines. In these census tracts, 25% lack a high school degree, nearly 61% are single parents and 44% live in poverty.

Throughout fiscal year 2014 three recurring critical needs were voiced during provider roundtables, onsite visits to programs, and committee work with programs:

- transportation barriers to accessing services – including preschool and early care
- mental health challenges faced by children and families living in extreme poverty
- translators (in a diversity of languages) needed and frequently not available to providers to connect families with services and to provide services



Status Report

ECI-14-37-Polk ECI SFY '14

Early Childhood Iowa

| | | | |
|------------------------------|-------------------------|----------------|-----------|
| Award Year: | 2014 | Status: | Submitted |
| Contract Number: | ECI-14-37 | | |
| Report Period: | 07/01/2013 - 06/30/2014 | | |
| Status Report Number: | 06 | | |
| Submitted By: | Barb Bates Bremner | | |
| Submitted Date: | 09/15/2014 | | |
| Status Report Type: | Annual Report | | |
| Title | | | |

Primary Contact and Organization

Primary Contact

| | | | |
|----------------------------------|-----------------------------|----------------|-----------------|
| AnA User Id | BARB.BREMNER@IOWAID | | |
| First Name* | Barb | Bates | Bremner |
| | First Name | Middle Name | Last Name |
| Title: | Executive Director, PCECI | | |
| Email:* | BBremner@UnitedWayDM.org | | |
| Address:* | 1111 Ninth St. Suite 100 | | |
| City* | Des Moines | Iowa | 50314 |
| | City | State/Province | Postal Code/Zip |
| Phone:* | 515-246-6531 | | Ext. |
| | Phone | | |
| Program Area of Interest* | Early Childhood Iowa | | |
| Fax: | 515-246-6546 | | |

Organization Information

| | | | |
|------------------------------|----------------------------------|----------------|-----------------|
| Organization Name:* | Polk County Early Childhood Iowa | | |
| Organization Type:* | Non-Profit Organization | | |
| Tax ID: | 80-07011936 | | |
| DUNS: | 96-793-6753 | | |
| Organization Website: | www.pceci.org | | |
| Address: | 1111 9th Street Suite 100 | | |
| | Des Moines | Iowa | 50314 |
| | City | State/Province | Postal Code/Zip |
| Phone: | 515-246-6531 | | Ext. |
| | | | |
| Fax: | 515-246-6546 | | |

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area: Polk County Early Childhood Iowa

Website: www.pceci.org

Counties in ECIA: Polk

Current Board Chairperson

Current Board Chairperson Name: Judy McCoy Davis

Board Chairperson Address: 2800 Grand Ave., #304

Board Chairperson City: Des Moines

Board Chairperson State: Iowa

Board Chairperson Zipcode: 50312

Board Chairperson Phone: 515-280-9054

Board Chairperson E-mail: mccoydavis@aol.com

Current Fiscal Agent

Current Fiscal Agent Name: United Way of Central Iowa

Fiscal Agent Address: 1111 9th St. Suite 100

Fiscal Agent City: Des Moines

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 50314

Fiscal Agent E-mail: sroy@unitedwaydm.org

Contact Person for the Local ECI Board

Contact Person Name: Barb Bremner

Contact Address: 1111 9th St. Suite 100

Contact City: Des Moines

Contact State: Iowa

Contact Zipcode: 50314

Contact Phone: 515-246-6531

Contact E-mail: bbremner@unitedwaydm.org

Click here to download the Assurances and Signature Page.

Assurances and Signature Page Attachment* 1.a. Assurances_signed_082714.pdf

Click here to download the Board Matrix template.

Board Matrix Attachment* 1.b. PCECI_FY14_Board_Membership_082714.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* 1.c. PCECI_FY14_Community_Plan_Updates_082714.pdf

Click here to download the Executive Summary template.

Executive Summary Attachment 1.d. FY14_PCECI AR Exec Summary_082714.pdf

Car Seat - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities***How much was invested (Input measures)***

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | |
| Children 0 to 1 Year | |
| Children 1 to 2 Years | |
| Children 2 to 3 Years | |
| Children 3 to 4 Years | |
| Children 4 to 5 Years | |
| Children 5 to 6 Years | |
| Total | 0 |

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service

| | | |
|------------|---------------|--------|
| \$0.00 | 0 | \$0.00 |
| Total Cost | # of Children | \$ |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | |
|--|------------|----|
| % of car seats safely installed prior to the car seat safety check as reported by the car seat safety technician | 0 | 0% |
| # Achieved Measure | # Possible | % |

Crisis/Emergency Care - Direct Services

| | |
|--|--|
| Name of Program or Service | Blumenthal Crisis Nursery and Respite Options |
| <i>List the name of each contractor funded.</i> | |
| Contractor | Youth Emergency Services & Shelter (YESS) Lutheran Services in Iowa (LSI) |
| Description | YESS Blumenthal Crisis Nursery provides temporary 24 hr/day, 7 days/week 365 days/year crisis care in shelter for children ages 0-5. LSI Respite Options provides short-term care for children in families experiencing crisis: insecure housing, medical issues, mental health issues. Often children are on wait list for State Mental Health Waiver(currently 18-month wait). LSI Staff assess need and assign children to approved respite providers for short periods of time, generally day or two per month. |
| Indicate Program Type: | Research Based / Promising Practice |
| Link to Which Comm. Plan Priority or Priorities | 1,2,3,4 |

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$103,500.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$103,500.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |

Total Funding

| | |
|-------|--------------|
| Total | \$103,500.00 |
|-------|--------------|

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | 4 |
| Children 0 to 1 Year | 20 |
| Children 1 to 2 Years | 13 |
| Children 2 to 3 Years | 16 |
| Children 3 to 4 Years | 20 |
| Children 4 to 5 Years | 20 |
| Children 5 to 6 Years | 16 |
| Total | 109 |

Output Measures

| | |
|-------------------------|----|
| Total # Families Served | 75 |
|-------------------------|----|

How well did we do it (Quality/Efficiency Measures)

| | | | | |
|-----|--|--------------|-----|----------|
| Row | | | | |
| | Children Screened for | 0 | 109 | 0% |
| | Of those Children Screened, % referred on for additional services or treatment | 0 | 0 | 0% |
| | Cost per Child for the service | \$103,500.00 | 109 | \$949.54 |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|----|------------|--------|
| % of families that report decreased stress | 28 | 75 | 37.33% |
| # Achieved Measure | | # Possible | % |
| % of families that are connected to additional concrete supports | 61 | 75 | 81.33% |
| # Achieved measure | | # Possible | % |
| % of families that participate in parent education opportunities | 6 | 75 | 8.0% |
| # Achieved measure | | # Possible | % |

Dental - Direct Services

Name of Program or Service Smile Squad Little Healthy Smiles

List the name of each contractor funded.

Contractor Des Moines Health Center

Description Program provides an array of dental services to preschool age children in preschool and child care settings. Services provided start a continuum of care to follow children in Public Schools. Specifically targeted to PCECI programs, Little Healthy Smiles provides oral health education, screenings, referrals for dental treatment, fluoride varnish applications, support and supplies for conducting site-based toothbrushing prevention programs. Services provided onsite, twice per year.

Indicate Program Type: Research Based / Promising Practice

**Link to Which Comm. Plan
Priority or Priorities** 2,3,4

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|-------------|
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$30,000.00 |
| School Ready-Admin | \$0.00 |
| Total | \$30,000.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| | \$0.00 |

Total Funding

Total \$30,000.00

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | 0 |
| Children 0 to 1 Year | 0 |
| Children 1 to 2 Years | 80 |
| Children 2 to 3 Years | 166 |
| Children 3 to 4 Years | 194 |

| | |
|-----------------------|-----|
| Children 4 to 5 Years | 299 |
| Children 5 to 6 Years | 0 |
| Total | 739 |

How well did we do it (Quality/Efficiency Measures)

| | | | | |
|--|-----------------------------------|--------------------|------------|--------|
| Children Screened for | Untreated caries, dental diseases | 739 | 739 | 100.0% |
| | | # Achieved Measure | # Possible | % |
| Of those Children Screened, % referred on for additional services or treatment | 75 | 739 | 10.15% | |
| | # Achieved Measure | # Possible | % | |
| Cost per Child for the service | \$30,000.00 | 739 | \$40.60 | |
| | Total Cost | # of Children | \$ | |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|--------------------|------------|--------|
| % of children who need dental treatment that went to a dentist | 7 | 75 | 9.33% |
| | # Achieved Measure | # Possible | % |
| % of children who are cavity free | 664 | 739 | 89.85% |
| | # Achieved measure | # Possible | % |

Early Care & Education Scholarships - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

| | |
|---------------------------------|--------|
| Source | Amount |
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |

| | |
|---------------------------------|--------|
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| | |
|--------|--------|
| Source | Amount |
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

How much was done or produced (Output measures)

| | |
|-----------------------|--------------------|
| Output Measures | # done or produced |
| Prenatal | |
| Children 0 to 1 Year | |
| Children 1 to 2 Years | |
| Children 2 to 3 Years | |
| Children 3 to 4 Years | |
| Children 4 to 5 Years | |
| Children 5 to 6 Years | |
| Total | 0 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|--------------------|---------------|--------|
| Children Screened for | | 0 | 0% |
| | # Achieved Measure | # Possible | % |
| Of those Children Screened, % referred on for additional services or treatment | | 0 | 0% |
| | # Achieved Measure | # Possible | % |
| Cost per Child for the service | \$0.00 | 0 | \$0.00 |
| | Total Cost | # of Children | \$ |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | |
|--|------------|----|
| Children demonstrating age appropriate skills as measured by | 0 | 0% |
| # Achieved Measure | # Possible | % |
| Children not demonstrating age appropriate skills as reported above that did demonstrate | 0 | 0% |

Early Care & Education Supportive Services - Direct Services

Name of Program or Service Preschool Programming Support Low-Income Families

List the name of each contractor funded.

Contractor 11 Public School Districts: Ankeny, Bondurant-Farrar, Dallas Center Grimes, Des Moines Public Schools, North Polk, Saydel, Southeast Polk, Urbandale, West Des Moines, Woodward Granger

Description Funding provides preschool services in high quality community-based programs for children ages 3-5 from families at or below 200% of the federal poverty level. Services provided through direct classroom support. Each district utilizes local delivery model to further PCECI mission.

Indicate Program Type: Locally Developed Model

**Link to Which Comm. Plan
Priority or Priorities** 1, 3, 4

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$678,715.00 |
| School Ready-Quality | \$47,000.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$725,715.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

Total \$725,715.00

How much was done or produced (Output measures)

Output Measures

done or produced

| | |
|-----------------------|-----|
| Prenatal | 0 |
| Children 0 to 1 Year | 0 |
| Children 1 to 2 Years | 0 |
| Children 2 to 3 Years | 0 |
| Children 3 to 4 Years | 116 |
| Children 4 to 5 Years | 153 |
| Children 5 to 6 Years | 4 |
| Total | 273 |

How well did we do it (Quality/Efficiency Measures)

| | | | | |
|--|---|--------------------|------------|--------|
| Children Screened for | hearing, vision, ASQ-3, IGDIs, Teaching Strategies GOLD | 273 | 273 | 100.0% |
| | | # Achieved Measure | # Possible | % |
| Of those Children Screened, % referred on for additional services or treatment | 4 | 273 | 1.47% | |
| | # Achieved Measure | # Possible | % | |
| Cost per Child for the service | \$725,715.00 | 273 | \$2,658.30 | |
| | Total Cost | # of Children | \$ | |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | | |
|---|------------------------------------|--------------------|------------|--------|
| Children demonstrating age appropriate skills as measured by | IGDIs and Teaching Strategies GOLD | 218 | 273 | 79.85% |
| | | # Achieved Measure | # Possible | % |
| Children not demonstrating age appropriate skills as reported above that did demonstrate growth towards age appropriate skills as measured by | IGDIs and Teaching Strategies GOLD | 54 | 55 | 98.18% |
| | | # Achieved Measure | # Possible | % |

Health Prevention - Direct Service

Name of Program or Service Lead Poisoning, Free Clinic, La Clinica, 1st Five

List the name of each contractor funded.

Contractor Polk County Health Department (Lead Poisoning Prevention)
Blank Hospital (School-based free clinic)
UnityPoint (La Clinica de la Esperanza)
VNS (1st Five)

Description Lead Prevention: home eval. and follow-up for children w/elevated lead blood levels.
Blank Hospital Free Clinic: preventative services for uninsured/underinsured children birth-5 at 2 school sites.(July-Dec 2013 only)
La Clinica: dual-language health services to underserved children and parents.
VNS 1st Five: partners with primary care doctors to provide case management/coordination for children at risk for behavioral/developmental problems and mothers at risk for maternal depression.

Indicate Program Type:

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------------|
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$122,208.66 |
| School Ready-Admin | \$0.00 |
| Total | \$122,208.66 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |

Total Funding

| | |
|-------|--------------|
| Total | \$122,208.66 |
|-------|--------------|

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | 149 |
| Children 0 to 1 Year | 561 |
| Children 1 to 2 Years | 340 |
| Children 2 to 3 Years | 231 |
| Children 3 to 4 Years | 168 |
| Children 4 to 5 Years | 167 |
| Children 5 to 6 Years | 149 |
| Total | 1765 |

How well did we do it (Quality/Efficiency Measures)

| |
|-----------------------|
| Children Screened for |
|-----------------------|

| | | | | |
|--|--|--------------------|------------|--------|
| | elevated lead levels, developmental assessments, immunizations | 1689 | 1765 | 95.69% |
| | | # Achieved Measure | # Possible | % |
| Of those Children Screened, % referred on for additional services or treatment | 687 | 1689 | 40.67% | |
| | # Achieved Measure | # Possible | % | |
| Cost per Child for the service | \$122,208.66 | 1765 | \$69.24 | |
| | Total Cost | # of Children | \$ | |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|---|--------------------|------------|--------|
| % screened that needed follow up services/treatment that received the service | 647 | 687 | 94.18% |
| | # Achieved Measure | # Possible | % |

Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

How much was done or produced (Output measures)

| | | |
|-----------------|-----------------------|--------------------|
| Output Measures | | # done or produced |
| | Prenatal | |
| | Children 0 to 1 Year | |
| | Children 1 to 2 Years | |
| | Children 2 to 3 Years | |
| | Children 3 to 4 Years | |
| | Children 4 to 5 Years | |
| | Children 5 to 6 Years | |
| | Total | 0 |

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--------------------------------|------------|---------------|--------|
| Cost per Child for the service | \$0.00 | 0 | \$0.00 |
| | Total Cost | # of Children | \$ |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | |
|--|------------|----|
| % of parents that report an increase in reading to their children each day | 0 | 0% |
| # Achieved Measure | # Possible | % |
| % of parents that report an increase in talking to their children about new words in stories | 0 | 0% |
| # Achieved Measure | # Possible | % |

Prenatal/Postnatal - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:
Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

Total \$0.00

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | |
| Children 0 to 1 Year | |
| Children 1 to 2 Years | |
| Children 2 to 3 Years | |
| Children 3 to 4 Years | |
| Children 4 to 5 Years | |
| Children 5 to 6 Years | |
| Total | 0 |

How well did we do it (Quality/Efficiency Measures)

| | | |
|--|------------|----|
| Children Screened for | 0 | 0% |
| # Achieved Measure | # Possible | % |
| Of those Children Screened, % referred on for additional services or treatment | 0 | 0% |
| # Achieved Measure | # Possible | % |

| | | | |
|----------------|------------|---------------|--------|
| Cost per Child | \$0.00 | 0 | \$0.00 |
| | Total Cost | # of Children | \$ |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | |
|---|------------|----|
| % screened that needed follow up services/treatment that received the service | 0 | 0% |
| # Achieved Measure | # Possible | % |

Transportation - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

How much was done or produced (Output measures)

| Output Measures | # done or produced |
|-----------------------|--------------------|
| Prenatal | |
| Children 0 to 1 Year | |
| Children 1 to 2 Years | |
| Children 2 to 3 Years | |
| Children 3 to 4 Years | |
| Children 4 to 5 Years | |
| Children 5 to 6 Years | |
| Total | 0 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--------------------------------|--------|---------------|--------|
| Cost per Child for the service | \$0.00 | 0 | \$0.00 |
| Total Cost | | # of Children | \$ |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|--------------------|------------|----|
| % of days that children attended preschool that were provided transportation | | | 0% |
| | # Achieved Measure | # Possible | % |

Child Care Consultant - Indirect Services

Name of Program or Service Child Care Consultants

List the name of each contractor funded.

Contractor Child Care Resource & Referral (CCR&R) Child Care Consultants and Latino Outreach
Capitol Park Early Learning Center Child Care Quality Coordinator
Capitol Park Early Learning Center Child Care Consultant
West Des Moines School District Preschool Quality Coach (July-August 2013 only)

Description CCR&R Consultants provide technical assistance and onsite consultation for child care providers (center and in-home). Services are provider-driven to meet variety of goals. CPELC Quality Coordinator and Consultant support 18 child care centers serving low income children. Consultation and professional development provided to improve quality of care. WDM Coach responded to requests for classroom environment evaluations.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities 2, 3, 4

How much was invested (Input measures)

| | |
|--------|--------|
| Source | Amount |
|--------|--------|

| | |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$240,381.39 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$240,381.39 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| -- | \$0.00 |
| | \$0.00 |

Total Funding

| | |
|-------|--------------|
| Total | \$240,381.39 |
|-------|--------------|

Output Measures

| | |
|---|------|
| # of visits to early learning programs by a consultant | 1914 |
| # of early learning programs participating in child care consultant activities (unduplicated) | 342 |
| # of Technical Assistance contacts | 1915 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|--------------------|------------|--------|
| % of programs participating in a quality initiative (unduplicated) | 179 | 342 | 52.34% |
| | # Achieved Measure | # Possible | % |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|--------------------|------------|---------|
| % increase or maintain in the number of registered child development homes/centers | 375 | 285 | 131.58% |
| | # Achieved Measure | # Possible | % |
| % increase or maintain in the number of child care slots in | 11996 | 11616 | 103.27% |

| | | | |
|--|--------------------|------------|--------|
| regulated child care (includes registered & licensed slots) | # Achieved Measure | # Possible | % |
| % of programs able to incorporate developmentally appropriate activities to create an improved learning environment | 313 | 342 | 91.52% |
| | # Achieved Measure | # Possible | % |

Child Care Nurse Consultant - Indirect Services

Name of Program or Service Child Care Nurse Consultants

List the name of each contractor funded.

Contractor Visiting Nurse Services (VNS)

Description Child Care Nurse Consultants provide onsite nurse consultation, technical assistance, and training to child care providers and early education centers for promotion of best practice standards in regards to health and safety. Provide health and safety consultation to early learning environments entering or advancing in QRS, perform hearing screenings and immunization audits for centers.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities 2,3,4

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$150,890.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$150,890.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| | \$0.00 |

Total Funding

Total \$150,890.00

Output Measures

| | |
|---|------|
| # of visits to early learning programs by a consultant | 3083 |
| # of Technical Assistance contacts | 644 |
| # of children with a special health care need | 217 |
| # of early learning programs participating in child care nurse consultant activities (unduplicated) | 314 |

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|--------------------|------------|--------|
| % of programs participating in a quality initiative (unduplicated) | 136 | 314 | 43.31% |
| | # Achieved Measure | # Possible | % |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|---|--------------------|------------|--------|
| % of children with special health care needs with a special needs care plan in place at the child care facility | 65 | 217 | 29.95% |
| | # Achieved Measure | # Possible | % |
| % of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments | 292 | 314 | 92.99% |
| | # Achieved Measure | # Possible | % |

Centralized Intake - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

| | |
|-----------------------------|--------|
| Source | Amount |
| School Ready-Family Support | \$0.00 |

| | |
|---------------------------------|--------|
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| | |
|--------|--------|
| Source | Amount |
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

Output Measures

of Families that Received a Referral

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program

Achieved Measure

0

Possible

0%

%

Families that received a referral that did not enroll in a local program. List the reasons:

0

0%

Achieved Measure

Possible

%

Emotional/Behavioral Services - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan

Priority or Priorities

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

Output Measures

of early learning programs
participating in activities
supporting
emotional/behavioral health
(unduplicated)

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with improved
self confidence and
competence in dealing with
child emotional/behavioral
challenges

Achieved Measure

0

Possible

0%

%

Hawk-I - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor**Description****Indicate Program Type:****Link to Which Comm. Plan
Priority or Priorities*****How much was invested (Input measures)***

| Source | Amount |
|---------------------------------|--------|
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

Output Measures

of Children Applying

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for
hawk-i who actually enroll in
the program

Achieved Measure

0

Possible

0%

%

Improved Early Learning Environments - Indirect Services

| | |
|----------------------------|--|
| Name of Program or Service | Capacity Building for Child Care Centers |
|----------------------------|--|

List the name of each contractor funded.

| | |
|--|--|
| Contractor | Bidwell Riverside CDC, Capitol Park ELC, Children & Families of Iowa CDC, Evelyn Davis ELA, Grandview, HER Connigo ELC, Oakridge Neighborhood Oak Academy, Wonder Years |
| Description | Support for child care centers serving high numbers of children from low-income families. Funds used to make quality improvements according to annual action plans formulated in consultation with Resource Team, costs associated with professional development for staff and salary supports for staff with degree in early childhood education. |
| Indicate Program Type: | Locally Developed Model |
| Link to Which Comm. Plan Priority or Priorities | 2, 3, 4 |

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$143,007.10 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$3,925.48 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$146,932.58 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| | \$0.00 |

Total Funding

| | |
|--------------|--------------|
| Total | \$146,932.58 |
|--------------|--------------|

Output Measures

| | |
|---|---|
| # of early learning programs participating in quality improvement activities (unduplicated) | 8 |
|---|---|

How well did we do it (Quality/Efficiency Measures)

| | | | |
|--|--------------------|------------|--------|
| % of programs participating in a quality initiative (unduplicated) | 8 | 8 | 100.0% |
| | # Achieved Measure | # Possible | % |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|--------------------|------------|--------|
| % of programs that improve or maintain at the highest level their rating in a quality initiative | 8 | 8 | 100.0% |
| | # Achieved Measure | # Possible | % |

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

Output Measures

of children applying for scholarships

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship

Achieved Measure

0

Possible

0%

%

Children applying for a scholarship that did not receive it. List the reasons

0

0%

Achieved Measure

Possible

%

Professional Development - Indirect Services

Name of Program or Service Comprehensive Training Plan (CCR&R), TEACH (IAEYC)

List the name of each contractor funded.

Contractor Child Care Resource & Referral (Comprehensive Training Plan)
Iowa Association for Education of Young Children (TEACH)

Description CCR&R Comprehensive Training Plan offers professional development trainings in Polk County for child care providers. Includes mandatory training as well as trainings for providers entering and/or advancing on the QRS. IAEYC TEACH supports the child care workforce in earning degrees and credentials (in early childhood education) through higher education while continuing to work as a child care provider.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities 2, 3, 4

How much was invested (Input measures)

Source

Amount

| | |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$3,230.98 |
| Early Childhood State Program | \$116,742.98 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |

| | |
|---------------------------------|--------------|
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$119,973.96 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |
| -- | \$0.00 |

Total Funding

| | |
|-------|--------------|
| Total | \$119,973.96 |
|-------|--------------|

Output Measures

| | |
|---|------|
| # of participants in professional development opportunities | 1342 |
|---|------|

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | |
|--|--------------------|------------|--------|
| % of ratings/certifications/credentialing/renewals that were a direct result of professional development opportunities | 1164 | 1342 | 86.74% |
| | # Achieved Measure | # Possible | % |

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

| | |
|-------|--------|
| Total | \$0.00 |
|-------|--------|

Output Measures

of families participating

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | | |
|---|--------------------|---|------------|----|
| % of parents with an increased awareness of ECI and early childhood services available to their child | # Achieved Measure | 0 | # Possible | 0% |
|---|--------------------|---|------------|----|

Quality Improvement for QRS - Indirect Services

| | |
|----------------------------|--|
| Name of Program or Service | Reach For The Stars, Des Moines Area Growth Fund |
|----------------------------|--|

List the name of each contractor funded.

| | |
|------------|--|
| Contractor | Child Care Resource and Referral (CCR&R) Reach For The Stars First Children's Finance Des Moines Area Growth Fund |
|------------|--|

| | |
|--|---|
| Description | Reach for the Stars provides grants to in-home and child care center providers in Polk County entering or advancing in QRS. Consultants work with programs to create quality improvement action plans.Des Moines Area Growth Fund provides consultation to child care centers on business essentials, sustainability barriers,quality and other issues. Participants receive grants to enact action plan. |
| Indicate Program Type: | Research Based / Promising Practice |
| Link to Which Comm. Plan Priority or Priorities | 2, 3, 4 |

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$123,524.65 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$123,524.65 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| -- | \$0.00 |
| | \$0.00 |

Total Funding

| | |
|--------------|--------------|
| Total | \$123,524.65 |
|--------------|--------------|

Output Measures

| | |
|--|-----|
| # of early learning programs participating in quality improvement activities (unduplicated) | 118 |
|--|-----|

How well did we do it (Quality/Efficiency Measures)

| | | | |
|---|--------------------|------------|--------|
| % of programs participating in a quality initiative (unduplicated) | 55 | 118 | 46.61% |
| | # Achieved Measure | # Possible | % |

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of early learning programs
rating at least a 3 or higher in
the QRS system

47

Achieved Measure

118

Possible

39.83%

%

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Indicate Program Type:

Link to Which Comm. Plan
Priority or Priorities

How much was invested (Input measures)

| Source | Amount |
|---------------------------------|--------|
| Early Childhood Federal Program | \$0.00 |
| Early Childhood State Program | \$0.00 |
| Early Childhood Federal Admin | \$0.00 |
| Early Childhood State Admin | \$0.00 |
| School Ready-Family Support | \$0.00 |
| School Ready-Preschool | \$0.00 |
| School Ready-Quality | \$0.00 |
| School Ready-Other/Undesignated | \$0.00 |
| School Ready-Admin | \$0.00 |
| Total | \$0.00 |

Optional: Other Funding Expended and Source

| Source | Amount |
|--------|--------|
| | \$0.00 |

Total Funding

Total \$0.00

Output Measures

of participants

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of participants that increased their knowledge of early childhood growth and development because of the resource library

Achieved Measure

0

Possible

0%

%

ECIA Director (service coordination and collaboration)

Name of Staff or Contracted Provider

Barb Bremner (exec. director), and .3FT admin.

Link to Which Comm. Plan Priority or Priorities

1,2,3,4

Linked to all ECI Area priorities.

How much was invested (Input measures)

Source

Amount

Early Childhood Federal Admin

\$0.00

Early Childhood State Admin

\$33,099.77

School Ready-Preschool

\$0.00

School Ready-Quality

\$554.54

School Ready-Other/Undesignated

\$0.00

School Ready-Admin

\$49,214.09

Total

\$82,868.40

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total

\$82,868.40

How Much Was Done or Produced (Output Measures)

| | |
|--|----|
| # of Contracts | 37 |
| # of Community collaboration meetings convened | 8 |
| # of community collaboration meetings attended (not hosted by the ECI Area Board) | 33 |
| # of statewide ECI Directors meeting attended | 2 |
| # of hours of professional development activities participated in pertaining to job duties | 38 |

How well did we do it (Quality/Efficiency Measures)

| | | | | | |
|---|----|--------------------|----|------------|--------|
| % of ECI area compliance with ECI office defined submissions within the requested timeframe (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported) | 8 | # Achieved Measure | 8 | # Possible | 100.0% |
| % of contracts monitored fiscally | 37 | # Achieved Measure | 37 | # Possible | 100.0% |
| % of contracts monitored programatically | 37 | # Achieved Measure | 37 | # Possible | 100.0% |

What Was the Change in Conditions for Those We Served (Outcome Measures)

| | | | | | |
|---|----|--------------------|----|------------|--------|
| % of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks acheived | 37 | # Achieved Measure | 37 | # Possible | 100.0% |
| % of ECI Area board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code | 10 | # Achieved Measure | 11 | # Possible | 90.91% |
| % of contracts monitored that did not require corrective action | 37 | # Achieved Measure | 37 | # Possible | 100.0% |

Family Support Report

| Attachment | Description | File Name | File Size | Type |
|------------|-------------|-----------|-----------|------|
|------------|-------------|-----------|-----------|------|

REDCap
Report

There has been no REDCap report provided to PCECI as of September 13, 2014. PCECI funds 2 family support programs: VNS Healthy Start & Empowerment and DMPS SUCCESS. FY14 Data is available in PCECI Results Scorecard database.

No REDCap
Report
Provided
FY14.pdf

pdf

90
KB

Administrative Expenses - Early Childhood Funds

| Early Childhood Expenses/Fees | Federal Admin | State Admin | Total |
|------------------------------------|---------------|-------------|-------------|
| Fiscal Agent Fees | \$0.00 | \$13,999.92 | \$13,999.92 |
| Liability Insurance fees | \$0.00 | \$0.00 | \$0.00 |
| Fiscal Audit fees | \$0.00 | \$0.00 | \$0.00 |
| Board Expenses | \$0.00 | \$0.00 | \$0.00 |
| Other (non-program) describe below | \$0.00 | \$3,613.41 | \$3,613.41 |
| Total | \$0.00 | \$17,613.33 | \$17,613.33 |

Description

Early Childhood Other (non-program) Description

EC Administrative Other Expenditures include 40% of annual costs related to: office rent, phone service, network/internet, web site maintenance, web site repair and updates, use of Results Scorecard data system for all program reporting (narrative as well as performance measure outcome data)

Administrative Expenses - School Ready Funds

| School Ready Funds Expenses/Fees | Admin | Quality | Other/Undesignated | Total |
|------------------------------------|-------------|---------|--------------------|-------------|
| Fiscal Agent Fees | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 |
| Liability Insurance fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fiscal Audit fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Board Expenses | \$871.10 | \$0.00 | \$0.00 | \$871.10 |
| Other (non-program) describe below | \$5,335.91 | \$0.00 | \$0.00 | \$5,335.91 |
| Total | \$27,207.01 | \$0.00 | \$0.00 | \$27,207.01 |

Description

School Ready Other (non-program) Description

SR Administrative Other Expenditures include 60% of annual costs related to: office rent, phone service, network/internet, web site maintenance, web site repair and updates, use of Results Scorecard data system for all program reporting (narrative as well as performance measure outcome data)

School Ready

| School Ready Expenses/Fees | School Ready Family Support | School Ready Preschool Support | Total |
|----------------------------|-----------------------------|--------------------------------|--------|
| Fiscal Audit Fees | \$0.00 | \$0.00 | \$0.00 |

Confirmation_question

Did you complete all the
required forms?^{*} Yes

School Ready- Family Support

| Funding | Direct Services | Indirect Services | Administrative Expenses | Total Expended |
|------------------------------|-----------------|-------------------|-------------------------|----------------|
| School Ready- Family Support | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

School Ready- Preschool

| Funding | Direct Services | Indirect Services | ECI Director | Administrative Expenses | Total Expended |
|-------------------------|-----------------|-------------------|--------------|-------------------------|----------------|
| School Ready- Preschool | \$678,715.00 | \$0.00 | \$0.00 | \$0.00 | \$678,715.00 |

School Ready - Quality

| Funding | Direct Services | Indirect Services | ECI Director | Administrative Expenses | Total Expended |
|------------------------|-----------------|-------------------|--------------|-------------------------|----------------|
| School Ready - Quality | \$47,000.00 | \$3,925.48 | \$554.54 | \$0.00 | \$51,480.02 |

School Ready- Other/Undesignated

| Funding | Direct Services | Indirect Services | ECI Director | Administrative Expenses | Total Expended |
|----------------------------------|-----------------|-------------------|--------------|-------------------------|----------------|
| School Ready- Other/Undesignated | \$152,208.66 | \$0.00 | \$0.00 | \$0.00 | \$152,208.66 |

School Ready- Admin

| Funding | Direct Services | Indirect Services | ECI Director | Administrative Expenses | Total Expended |
|---------------------|-----------------|-------------------|--------------|-------------------------|----------------|
| School Ready- Admin | \$0.00 | \$0.00 | \$49,214.09 | \$27,207.01 | \$76,421.10 |

School Ready Funds Total

| | |
|--------------------------|--------------|
| School Ready Funds Total | \$958,824.78 |
|--------------------------|--------------|


Confirmation_question

Did you complete all the required forms?^{*} Yes

Early Childhood Federal Program

Funding

| A | B | D | E |
|---|--|--|-------------------|
| | EARLY CHILDHOOD FEDERAL FUNDS UNDER EARLY CHILDHOOD IOWA | | |
| | Early Childhood Iowa Area: Polk County Early Childhood Iowa | FY13 | FY14 |
| | | This column must match the final FY13 financial statement submitted by the ECIA. | |
| | | | |
| | Revenues | | |
| | Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year | \$50,153.55 | |
| | Program/Service Funds | \$952,917.45 | |
| | <i>Subtotal current award</i> | \$1,003,071.00 | \$0.00 |
| | Carry-forward from Previous Years available for current reporting year | | |
| | Brought Forward-Administration | \$1,836.96 | \$1,836.96 |
| | Brought Forward -- Program/Service Funds | \$4,230.19 | \$1,384.39 |
| | Interest (Must be used in Program and not Administration) | \$0.00 | |
| | <i>Subtotal carryover funds</i> | \$6,067.15 | \$3,221.35 |
| | | | |
| | Total Available funds | \$1,009,138.15 | \$3,221.35 |
| | | | |
| | Current Year Available Funds (Current Allocation plus Carry-forward) by Category | | |
| | Administration (not to exceed 5% of total award) | \$51,990.51 | \$1,836.96 |
| | Program/Service Funds includes Carry-forward Interest | \$957,147.64 | \$1,384.39 |
| | Interest Earned During Current Fiscal Year | \$3,221.35 | \$9.63 |
| | Total Available funds by category including Interest Earned in Reporting Year | \$1,012,359.50 | \$3,230.98 |
| | | | |
| | Expenditures (Reporting Year) | | |
| | Administrative Expenditures (not to exceed 5% of total award) | | |
| | Fiscal Agent fees | \$10,200.00 | |
| | Liability Insurance fees | \$0.00 | |
| | Fiscal Audit fees | \$0.00 | |
| | Board Expenses | \$105.25 | |
| | Coordinator Support | \$36,492.06 | |
| | Other - T.E.A.C.H. | \$3,356.24 | \$1,836.96 |
| | Capacity Building/Access to Child Care or Preschools | \$285,800.85 | |
| | Quality Improvement Support/Incentives | \$119,700.00 | |
| | Extended hours/2nd or 3rd shift care/infant care/mildly ill care | \$0.00 | |
| | Home or Center Child Care Consultants | \$232,100.01 | |
| | Child Care Nurse Consultants | \$155,000.00 | |
| | Provider Training/Professional Development/Materials | \$98,888.18 | \$1,394.02 |
| | Other Services | \$67,495.56 | |
| | Total Expenditures Reporting Year | \$1,009,138.15 | \$3,230.98 |
| | | | |
| | Unexpended Balance of Funds (Reporting Year) | | |
| | Administration | \$1,836.96 | \$0.00 |
| | Program/Service Funds | \$1,384.39 | \$0.00 |
| | Unexpended Balance of Funds for Reporting Year (Carry-forward to next year) | \$3,221.35 | \$0.00 |
| | Carry Forward Percentage | | #DIV/0! |
| | I hereby verify that the information contained in this financial statement is true. | | |
| | | | |
| | | | |
| | Fiscal Agent Signature | | |
| | On behalf of: | | |
| | | | |
| | Polk County Early Childhood Iowa | | |
| | Name of Early Childhood Iowa Area Represented | | |
| | | | |
| | | | 6/17/2014 |
| | | | REVISED 6/30/14 |
| | | | |

| A | B | D | E |
|---|---|--|-----------------------|
| | EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA | | |
| | Early Childhood Iowa Area: Polk County Early Childhood Iowa | FY13 | FY14 |
| | | This column must match the final FY13 financial statement submitted by the ECIA. | |
| | Revenues | | |
| | Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year | \$0.00 | \$52,000.75 |
| | Program/Service Funds | \$0.00 | \$988,014.25 |
| | Subtotal current award | \$0.00 | \$1,040,015.00 |
| | Carry-forward from Previous Years available for current reporting year | | |
| | Brought Forward-Administration | \$0.00 | \$0.00 |
| | Brought Forward -- Program/Service Funds | \$0.00 | \$0.00 |
| | Interest (Must be used in Program and not Administration) | \$0.00 | \$0.00 |
| | Subtotal carryover funds | \$0.00 | \$0.00 |
| | Total Available funds | \$0.00 | \$1,040,015.00 |
| | Current Year Available Funds (Current Allocation plus Carry-forward) by Category | | |
| | Administration (not to exceed 5% of total award) | \$0.00 | \$52,000.75 |
| | Program/Service Funds includes Carry-forward Interest | \$0.00 | \$988,014.25 |
| | Interest Earned During Current Fiscal Year | \$0.00 | \$5,145.81 |
| | Total Available funds by category including Interest Earned in Reporting Year | \$0.00 | \$1,045,160.81 |
| | Expenditures (Reporting Year) | | |
| | Administrative Expenditures (not to exceed 5% of total award) | | |
| | Fiscal Agent fees | \$0.00 | \$13,999.92 |
| | Liability Insurance fees | \$0.00 | \$0.00 |
| | Fiscal Audit fees | \$0.00 | \$0.00 |
| | Board Expenses | \$0.00 | \$0.00 |
| | Coordinator Support | \$0.00 | \$33,099.77 |
| | Other | \$0.00 | \$3,613.41 |
| | Capacity Building/Access to Child Care or Preschools | \$0.00 | \$271,507.10 |
| | Quality Improvement Support/Incentives | \$0.00 | \$98,524.65 |
| | Extended hours/2nd or 3rd shift care/infant care/mildly ill care | \$0.00 | \$0.00 |
| | Home or Center Child Care Consultants | \$0.00 | \$228,806.85 |
| | Child Care Nurse Consultants | \$0.00 | \$150,890.00 |
| | Provider Training/Professional Development/Materials | \$0.00 | \$116,742.98 |
| | Other Services | \$0.00 | \$11,574.54 |
| | Total Expenditures Reporting Year | \$0.00 | \$928,759.22 |
| | Unexpended Balance of Funds (Reporting Year) | | |
| | Administration | \$0.00 | \$1,287.65 |
| | Program/Service Funds | \$0.00 | \$115,113.94 |
| | Unexpended Balance of Funds for Reporting Year (Carry-forward to next year) | \$0.00 | \$116,401.59 |
| | Carry Forward Percentage | | 11% |
| | I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year. | | |
| |  | | |
| | Fiscal Agent Signature | | |
| | On behalf of: <i>United Way of Central Iowa</i> | | |
| | Polk County Early Childhood Iowa | | |
| | Name of Early Childhood Iowa Area Represented | | |

| SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA Early Childhood Iowa Area: Polk County Early Childhood Iowa | | FY 13 | FY 14 |
|--|--|--|-----------------------|
| | | This column must match the final FY13 financial statement submitted by the ECIA. | |
| Revenues | | | |
| Current allocation for Administration (not to exceed 3% of total award) for Reporting Year | | \$79,531.00 | \$78,238.00 |
| Family Support and Parent Education | | \$1,569,389.00 | \$1,555,017.00 |
| Preschool Support for Low-Income Families | | \$689,075.00 | \$682,764.00 |
| Quality Improvement Funds | | \$141,616.00 | \$121,489.00 |
| Other Programs/Services | | \$173,287.00 | \$173,049.00 |
| Subtotal current award | | \$2,652,898.00 | \$2,610,557.00 |
| Carry-forward from Previous Years: Available for Current Reporting Year | | | |
| Brought Forward - Administration | | \$5,227.27 | \$5,296.41 |
| Brought Forward - Family Support and Parent Education | | \$107,680.65 | \$35,598.23 |
| Brought Forward - Preschool Support for Low Income Families | | -\$10,013.51 | \$0.00 |
| Brought Forward - Quality Improvement Funds | | \$38,788.11 | \$48,669.74 |
| Brought Forward - Other Programs/Services (includes interest applied) | | \$67,567.94 | \$1,000.00 |
| Subtotal Carry-forward funds | | \$209,250.46 | \$90,564.38 |
| Total Available funds | | \$2,862,148.46 | \$2,701,121.38 |
| Total Available Funds for Reporting Year | | | |
| Administration (not to exceed 3% of total award) | | \$84,758.27 | \$83,534.41 |
| Family Support and Parent Education | | \$1,677,069.65 | \$1,590,615.23 |
| Preschool Support for Low Income Families | | \$679,061.49 | \$682,764.00 |
| Quality Improvement Funds | | \$180,404.11 | \$170,158.74 |
| Other Programs/Services | | \$240,854.94 | \$174,049.00 |
| Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration) | | \$10,216.99 | \$11,295.81 |
| Grand Total Budget for Reporting Year | | \$2,872,365.45 | \$2,712,417.19 |
| Expenditures (Reporting Year) | | | |
| Administration Expenditures (not to exceed 3% of total award) | | | |
| Fiscal Agent fees | | \$24,000.00 | \$21,000.00 |
| Liability Insurance fees | | \$0.00 | \$0.00 |
| Fiscal Audit fees | | \$0.00 | \$0.00 |
| Board Expenses | | \$846.34 | \$871.10 |
| Coordinator Support | | \$48,268.54 | \$49,214.09 |
| Other | | \$6,346.98 | \$5,335.91 |
| Family Support and Parent Education | | \$1,641,471.42 | \$1,590,615.23 |
| Preschool Support for Low Income Families | | \$679,061.49 | \$678,715.00 |
| Quality Improvement Funds | | \$131,734.37 | \$91,864.79 |
| Other Programs/Services incl. Interest Applied (incl. ARRA repayment of \$21,840.34 to DHS in FY14) | | \$250,071.93 | \$174,049.00 |
| Grand Total Expenditures for Reporting Year | | \$2,781,801.07 | \$2,611,665.12 |
| Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year) | | | |
| Administration (not to exceed 3% of total award) | | \$5,296.41 | \$7,113.31 |
| Family Support and Parent Education (0-5 Funds) | | \$35,598.23 | \$0.00 |
| Preschool Support for Low Income Families | | \$0.00 | \$4,049.00 |
| Quality Improvement Funds | | \$48,669.74 | \$78,293.95 |
| Other Programs/Services includes Interest Applied | | \$1,000.00 | \$11,295.81 |
| Unexpended Balance of Funds (Reporting Year) | | \$90,564.38 | \$100,752.07 |
| Carryforward Percentage | | | 4% |
| FY'12 Amount over 20% into FY'13 | | | |
| FY'13 Amount over 20% into FY'14 | | | |
| Amount subject to 20% Carryforward | | \$90,564.38 | \$100,752.07 |
| Maximum Allowable Carry-forward to next year (20% of total current award) | | \$530,579.60 | \$522,111.40 |
| Overage (Reduced from second succeeding year payments) | | \$0.00 | \$0.00 |

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature

On behalf of:

Polk County Early Childhood Iowa

Name of Early Childhood Iowa Area Represented