

ECI  
Area: Polk County

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
<b>Name of Program or Service:</b>	1, 2, 3, 4	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						478	539	88.68%	% screened that needed follow up services/treatment that received the service.	
1st Five		\$0.00	Early Childhood Admin	3	Prenatal	597	597	100.00%	% of Children screened for: developmental delays					
		\$0.00	School Ready - Family Support	119	Children 0 to 1 year									
<b>Contractor:</b>		\$0.00	School Ready - Preschool	129	Children 1 to 2 years				<input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care			#DIV/0!	0	
Visiting Nurse Services		\$25,000.00	School Ready - Quality	133	Children 2 to 3 years				Of those children screened, % referred on for additional services or treatment					
			School Ready - Other/Undesignated	79	Children 3 to 4 years	539	597	90.28%						
<b>Description:</b>		\$0.00	School Ready - Admin	77	Children 4 to 5 years									
1st Five partners with primary care practitioners to; promote positive social and emotional development, enhance autism awareness, reduce family stress, and provide caregiver depression screening and surveillance for children birth to five years of age during well-child exams.		<b>\$25,000.00 Total ECI Funding</b>		57	Children 5 to 6 years				<input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care			#DIV/0!		
		<b>Optional: Other Funding Expended and Source:</b>		<b>597 Total Children Served</b>										
		<b>Amount</b>	<b>Source</b>			<b>Total Cost</b>	<b># of children</b>	<b>\$</b>						
		\$91,147.00	State of Iowa Public Health	552	Total # Families Served	\$170,147.00	597	\$285.00	Cost per child for the service					
		\$34,000.00	United Way of Central Iowa											
<b>Click below to select program type from the dropdown menu:</b>		\$20,000.00	Mid-Iowa Health Foundation	1,266	# of Services Provided									
Health												#DIV/0!		
<b>If applicable, indicate if the program is:</b>														
<input type="checkbox"/> Evidence Based		<b>\$145,147.00 Total Other Funding</b>												
<input checked="" type="checkbox"/> Research Based / Promising Practice		<b>\$170,147.00 TOTAL FUNDING</b>												
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														





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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
<b>Name of Program or Service:</b>	2, 3, 4	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						17	58	29.31%	% of children who need dental treatment that went to a dentist	
Smile Squad		\$0.00	Early Childhood Admin	0	Prenatal	655	655	100.00%	% of Children screened for: dental health					
<b>Contractor:</b>		\$0.00	School Ready - Family Support	0	Children 0 to 1 year									
Des Moines Health Center		\$0.00	School Ready - Preschool	75	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	526	655	80.31%	% of children who are cavity free
<b>Description:</b>		\$0.00	School Ready - Quality	171	Children 2 to 3 years									
The Smile Squad program provides an array of dental services to pre-school age children in a pre-school or child care setting. The program provides oral health education, dental screening, referrals for dental treatment, and fluoride varnish applications.		\$30,000.00	School Ready - Other/Undesignated	177	Children 3 to 4 years	58	655	8.85%		Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	232	Children 4 to 5 years									
		<b>\$30,000.00 Total ECI Funding</b>		0	Children 5 to 6 years									
				<b>655 Total Children Served</b>									#DIV/0!	
			<b>Optional: Other Funding Expended and Source:</b>						<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care				
			<b>Amount</b>	<b>Source</b>										
		\$43,230.00	Federal Medicaid Billing	655	Total # Families Served	<b>Total Cost</b>	<b># of children</b>	<b>\$</b>						
						\$73,230.00	655	\$111.80		Cost per child for the service				
<b>Click below to select program type from the dropdown menu:</b>					1,888	# of Services Provided								
Dental													#DIV/0!	
<b>If applicable, indicate if the program is:</b>														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
			<b>\$43,230.00 Total Other Funding</b>											
			<b>\$73,230.00 TOTAL FUNDING</b>											

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	1, 3, 4	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						37	37	100.00%	% screened that needed follow up services/treatment that received the service.
La Clinica de la Esperanza		\$0.00	Early Childhood Admin	112	Prenatal	294	294	100.00%	% of Children screened for: developmetnal delays				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	80	Children 0 to 1 year								
		\$0.00	School Ready - Preschool	21	Children 1 to 2 years				<input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care			#DIV/0!	0
Iowa Health Systems		\$0.00	School Ready - Quality	23	Children 2 to 3 years								
<b>Description:</b>		\$26,666.65	School Ready - Other/Undesignated	22	Children 3 to 4 years	37	294	12.59%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	20	Children 4 to 5 years								
		\$26,666.65 Total ECI Funding			16	Children 5 to 6 years							
La Clinica provides culturally competent dual- language primary and preventive health services to underserved children ages birth-five years and adults. Services include; prenatal and postpartum care, children and family health and mental services.		Optional: Other Funding Expended and Source:			294 Total Children Served								#DIV/0!
		<u>Amount</u>	<u>Source</u>			<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
	\$20,000.00	Mid-Iowa Health Foundation	275	Total # Families Served	\$46,666.65	294	\$158.73	Cost per child for the service					
<b>Click below to select program type from the dropdown menu:</b>			934	# of Services Provided								#DIV/0!	
Prenatal/Postnatal												#DIV/0!	
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
		\$20,000.00 Total Other Funding											
		\$46,666.65 TOTAL FUNDING											

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	1, 2, 3, 4	\$60,231.65	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						2	25	8.00%	% of families that report decreased stress
Crisis Nursery		\$0.00	Early Childhood Admin	0	Prenatal	na	33	#VALUE!	% of Children screened for:				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	1	Children 0 to 1 year								
		\$0.00	School Ready - Preschool	5	Children 1 to 2 years			<input checked="" type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	25	25	100.00%	% of families that are connected to additional concrete supports
Youth Emergency Services and Shelter		\$0.00	School Ready - Quality	8	Children 2 to 3 years								
<b>Description:</b>		\$0.00	School Ready - Other/Undesignated	7	Children 3 to 4 years	na	na	#VALUE!	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	9	Children 4 to 5 years								
This program is designed to provide families with a temporary and safe shelter for their children during crisis and emergency situations. Respite services are available 24 hours a day, seven days a week. Respite provides the appropriate level of care to the child and family at the time when it is most needed.		<b>\$60,231.65 Total ECI Funding</b>		3	Children 5 to 6 years								
		<b>Optional: Other Funding Expended and Source:</b>		<b>33 Total Children Served</b>						0	25	0.00%	% of families that participate in parent education opportunities
		<b>Amount</b>	<b>Source</b>										
		\$0.00		25	Total # Families Served	<b>Total Cost</b>	<b># of children</b>	<b>\$</b>					
						\$60,231.65	33	\$1,825.20	Cost per child for the service				
<b>Click below to select program type from the dropdown menu:</b>				535	# of Services Provided								
Crisis/Emergency Care												#DIV/0!	
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
		<b>\$0.00 Total Other Funding</b>											
		<b>\$60,231.65 TOTAL FUNDING</b>											

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
<b>Name of Program or Service:</b>	1, 2, 3, 4	\$20,000.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						10	19	52.63%	% of families that report decreased stress	
Respite Options		\$0.00	Early Childhood Admin	0	Prenatal	na	31	#VALUE!	% of Children screened for:					
<b>Contractor:</b>		\$0.00	School Ready - Family Support	3	Children 0 to 1 year									
	Lutheran Services in Iowa	\$0.00	School Ready - Preschool	4	Children 1 to 2 years			<input checked="" type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	10	19	52.63%	% of families that are connected to additional concrete supports	
<b>Description:</b>		\$0.00	School Ready - Quality	6	Children 2 to 3 years									
	This child abuse and neglect prevention program offers at-risk parents and caregivers temporary relief during critical times. Children, ages birth- five, are matched with LSI certified respite in-home child care providers according to the family's needs and geographical location.	\$0.00	School Ready - Other/Undesignated	5	Children 3 to 4 years	na	na	#VALUE!	Of those children screened, % referred on for additional services or treatment					
		\$0.00	School Ready - Admin	5	Children 4 to 5 years									
		<b>\$20,000.00 Total ECI Funding</b>		8	Children 5 to 6 years									
		<b>Optional: Other Funding Expended and Source:</b>		<b>31 Total Children Served</b>						3	19	15.79%	% of families that participate in parent education opportunities	
				19	<b>Total # Families Served</b>	<b>Total Cost</b>	<b># of children</b>	<b>\$</b>						
		\$0.00				\$20,000.00	31	\$645.16	Cost per child for the service					
<b>Click below to select program type from the dropdown menu:</b>					97	<b># of Services Provided</b>								
Crisis/Emergency Care												#DIV/0!		
<b>If applicable, indicate if the program is:</b>														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
		<b>\$0.00 Total Other Funding</b>												
		<b>\$20,000.00 TOTAL FUNDING</b>												

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		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$207,652.84	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						399	889	<b>44.88%</b>	% of children demonstrating age appropriate skills as measured by:
Capacity Building		\$0.00	Early Childhood Admin	<b>0</b>	Prenatal	740	889	<b>83.24%</b>	% of Children screened for:				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	<b>47</b>	Children 0 to 1 year					Teaching Strategies GOLD			
		\$0.00	School Ready - Preschool	<b>49</b>	Children 1 to 2 years					366	490	<b>74.69%</b>	% of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:
Des Moines Early Childhood Coalition		\$0.00	School Ready - Quality	<b>153</b>	Children 2 to 3 years					Teaching Strategies GOLD			
<b>Description:</b>		\$4,796.88	School Ready - Other/Undesignated	<b>265</b>	Children 3 to 4 years	138	740	<b>18.65%</b>	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	<b>268</b>	Children 4 to 5 years								
Support for child care centers serving high numbers of low-income children that are striving to achieve higher quality. Funds will be used to make quality improvements according to action plans, provide professional development or wage increases for teachers attaining certification. Centers are required to work with the		<b>\$212,449.72 Total ECI Funding</b>		<b>107</b>	Children 5 to 6 years							<b>#DIV/0!</b>	
		<b>Optional: Other Funding Expended and Source:</b>		<b>889 Total Children Served</b>									
		<b>Amount</b>	<b>Source</b>			<b>Total Cost</b>	<b># of children</b>	<b>\$</b>		<b># of direct service staff employed during the year</b>	<b># of direct service staff employed at the close of the program/ year</b>		
		\$175,000.00	United Way of Central Iowa	<b>669</b>	Total # Families Served	\$387,449.72	889	<b>\$435.83</b>	Cost per child for the service				
<b>Click below to select program type from the dropdown menu:</b>				<b>8</b>	# of Services Provided								
Early Care & Education										159	128	<b>24.22%</b>	% of staff turnover
<b>If applicable, indicate if the program is:</b>				<b>500</b>	# of children that complete/maintain								
<input type="checkbox"/> Evidence Based		<b>\$175,000.00 Total Other Funding</b>											
<input checked="" type="checkbox"/> Research Based / Promising Practice		<b>\$387,449.72 TOTAL FUNDING</b>											
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													



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		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	1, 3, 4	\$6,236.72	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						261	288	90.63%	% of children demonstrating age appropriate skills as measured by:
Preschool Services for Low-Income Children (ages 3-5)		\$0.00	Early Childhood Admin	0	Prenatal	221	288	76.74%	% of Children screened for:	Individual Growth and Development Indicators (IGDIs) % of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:			
<b>Contractor:</b>	\$0.00	School Ready - Family Support	0	Children 0 to 1 year				vision, dental, hearing, health,	Individual Growth and Development Indicators (IGDIs) % of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:				
11 (9+2) Polk County School Districts	\$796,660.08	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation & Crisis/ Emergency Care					22
<b>Description:</b>	\$0.00	School Ready - Quality	1	Children 2 to 3 years	50	221	22.62%	Of those children screened, % referred on for additional services or treatment	#DIV/0!				
Funding provides preschool services to children ages 3-5 at or below 200% of the federal poverty level. Services are provided in the form of direct classroom support or tuition vouchers to high quality community-based programs. Each district works with the PCECI board to customize their service delivery model.	\$0.00	School Ready - Other/Undesignated	161	Children 3 to 4 years				N/A for Transportation & Crisis/ Emergency Care					#DIV/0!
	\$0.00	School Ready - Admin	125	Children 4 to 5 years					#DIV/0!				
	<b>\$802,896.80 Total ECI Funding</b>		1	Children 5 to 6 years									#DIV/0!
	<b>Optional: Other Funding Expended and Source:</b>		<b>288 Total Children Served</b>						#DIV/0!				
	Amount	Source			<b>Total Cost</b>	<b># of children</b>	<b>\$</b>	Cost per child for the service					<b># of direct service staff employed during the year</b>
<b>Click below to select program type from the dropdown menu:</b>			281	Total # Families Served	\$802,896.80	288	\$2,787.84		155	149	4.03%		
Early Care & Education													
<b>If applicable, indicate if the program is:</b>			288	# of Services Provided									
<input type="checkbox"/> Evidence Based			267	# of children that complete/maintain									
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
		<b>\$0.00 Total Other Funding</b>											
		<b>\$802,896.80 TOTAL FUNDING</b>											

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$124,999.70	Early Childhood Funds	76	# of services provided	\$214,999.70	76	\$2,828.94	Cost per service	22	34	64.71%	% of child care providers rating at least a 3 or improving in the QRS system
Reach For the Stars-Quality Rating System Incentive Program		\$0.00	Early Childhood Admin										
<b>Contractor:</b>		\$0.00	School Ready - Family Support	236	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Orchard Place / Child Care Resource and Referral		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
<b>Description:</b> Grants to in-home and child care center providers in Polk County that are entering or advancing in the state's Quality Rating System. Consultants work with the programs to create a quality improvement action plan and grants are awarded that will assist programs to meet their mutually agreed upon goals.		\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	58	114	50.88%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!	
		\$0.00	School Ready - Other/Undesignated	149	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
		\$124,999.70 Total ECI Funding											
<b>Optional:</b> Other Funding Expended and Source:					<input type="checkbox"/> N/A	14	114	12.28%	% implementing an evidence based curriculum			#DIV/0!	
				109	# of registered homes/licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
<b>If applicable, indicate if the program is:</b> <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A				4,728	# of Public Relations contacts							#DIV/0!	
					<input type="checkbox"/> N/A								
				79	# of Technical Assistance contacts								
					<input type="checkbox"/> N/A								
<b>Click below to select program type from the dropdown menu:</b> Quality Improvement for QRS		\$0.00											
		\$90,000.00 Total Other Funding											
		\$214,999.70 TOTAL FUNDING											

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		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$35,178.15	Early Childhood Funds	312	# of services provided	\$35,178.15	312	\$112.75	Cost per service	0	871	0.00%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities
Polk County Comprehensive Training Plan		\$0.00	Early Childhood Admin										
<b>Contractor:</b>		\$0.00	School Ready - Family Support	na	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Orchard Place / Child Care Resource and Referral		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	na	na	#VALUE!	% of programs participating in a quality initiative (unduplicated)			#DIV/0!	
		\$0.00	School Ready - Other/Undesignated	818	# of early learning service providers participating in quality improvement activities (unduplicated)								
		\$0.00	School Ready - Admin						<input checked="" type="checkbox"/> N/A				
<b>Description:</b>		\$35,178.15 Total ECI Funding											
Training is provided that meets the identified needs of center and in-home child care providers. PCECI funding is matched with funding from United Way and DHS and is used to "fill the gaps". The overall goal of this initiative is to create a comprehensive Polk County Childcare Training and Professional Plan that utilizes DHS approved training and trainers.			<b>Optional:</b> Other Funding Expended and Source:			na	na	#VALUE!	% implementing an evidence based curriculum			#DIV/0!	
									<input checked="" type="checkbox"/> N/A				
		<b>Amount</b>	<b>Source</b>										
		\$0.00		<input checked="" type="checkbox"/>	N/A								
				3,206	# of Public Relations contacts								
					<input type="checkbox"/> N/A							#DIV/0!	
				na	# of Technical Assistance contacts								
					<input checked="" type="checkbox"/> N/A								
			\$0.00 Total Other Funding										
			\$35,178.15 TOTAL FUNDING										
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
<b>Click below to select program type from the dropdown menu:</b>													
Professional Development													

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 4	\$80,000.00	Early Childhood Funds	32	# of services provided	\$80,000.00	32	\$2,500.00	Cost per service	10	32	31.25%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities
T.E.A.C.H.		\$0.00	Early Childhood Admin										
<b>Contractor:</b>		\$0.00	School Ready - Family Support	na	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
Iowa Association for the Education of Young Children		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	20	27	74.07%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!	
		\$0.00	School Ready - Other/Undesignated	32	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
<b>Description:</b>		\$80,000.00 Total ECI Funding											
Provide T.E.A.C.H. scholarships to Polk County child care providers. These funds are targeted toward shome providers and those working in Polk County ECI preschool programs. In addition, a T.E.A.C.H. counselor and student advocate works to assist Polk County child care providers through the T.E.A.C.H. process.		<u>Optional:</u> Other Funding Expended and Source:		<input type="checkbox"/>	N/A	na	na	#VALUE!	% implementing an evidence based curriculum			#DIV/0!	
		Amount	Source	6	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input checked="" type="checkbox"/> N/A				
		\$0.00		<input type="checkbox"/>	N/A								
<b>If applicable, indicate if the program is:</b>				3,040	# of Public Relations contacts							#DIV/0!	
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A								
<input checked="" type="checkbox"/> Research Based / Promising Practice				na	# of Technical Assistance contacts								
<input type="checkbox"/> Locally Developed Model					<input checked="" type="checkbox"/> N/A								
<input type="checkbox"/> N/A													
<b>Click below to select program type from the dropdown menu:</b>		\$0.00 Total Other Funding											
Professional Development		\$80,000.00 TOTAL FUNDING											



ECI

Area: Polk County

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$50,000.00	Early Childhood Funds	2	# of services provided	\$110,000.00	2	\$55,000.00	Cost per service	3	10	30.00%	% of programs that improve or maintain at the highest level their rating in a quality initiative
Growth Fund		\$0.00	Early Childhood Admin										
<b>Contractor:</b>		\$0.00	School Ready - Family Support	na	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
First Children's Finance		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	5	10	50.00%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!	
		\$0.00	School Ready - Other/Undesignated	13	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
<b>Description:</b>		\$50,000.00 Total ECI Funding											
A research-based project intended to increase the supply of quality child care in the Des Moines area by addressing business, quality sustainability barriers, and issues of existing eligible child care centers.			<b>Optional:</b> Other Funding Expended and Source:	10	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	7	10	70.00%	% implementing an evidence based curriculum			#DIV/0!	
									<input type="checkbox"/> N/A				
		<b>Amount</b>	<b>Source</b>										
		\$35,000.00	United Way of Central Iowa	<input type="checkbox"/>	N/A								
		\$25,000.00	First Children's Finance	984,506	# of Public Relations contacts							#DIV/0!	
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
				80	# of Technical Assistance contacts								
					<input type="checkbox"/> N/A								
		\$60,000.00 Total Other Funding											
<b>Click below to select program type from the dropdown menu:</b>		\$110,000.00 TOTAL FUNDING											
Improved Early Learning Environments													

ECI

Area: Polk County

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$69,662.26	Early Childhood Funds	41	# of services provided	\$69,662.26	41	\$1,699.08	Cost per service	35	41	85.37%	% of programs that improve or maintain at the highest level their rating in a quality initiative
Preschool Quality Coach		\$0.00	Early Childhood Admin										
<b>Contractor:</b>		\$0.00	School Ready - Family Support	78	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
West Des Moines School District		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	38	41	92.68%	% of programs participating in a quality initiative (unduplicated)				#DIV/0!
		\$0.00	School Ready - Other/Undesignated	151	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
<b>Description:</b>		\$69,662.26 Total ECI Funding											
Facilitate Polk County Early Childhood Iowa funded preschool programs as they move through a quality improvement process. An initial visit determines the program's action plan. The coach provides guidance and a small stipend to implement the action plan. Programs will improve existing or move on to a higher quality standard each year.			<b>Optional:</b> Other Funding Expended and Source:	41	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	41	41	100.00%	% implementing an evidence based curriculum				#DIV/0!
		Amount	Source						<input type="checkbox"/> N/A				
		\$0.00			<input type="checkbox"/> N/A								
<b>If applicable, indicate if the program is:</b>					# of Public Relations contacts								
<input type="checkbox"/> Evidence Based					<input checked="" type="checkbox"/> N/A								#DIV/0!
<input checked="" type="checkbox"/> Research Based / Promising Practice				1,007	# of Technical Assistance contacts								
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
<input type="checkbox"/> N/A													
<b>Click below to select program type from the dropdown menu:</b>		\$0.00 Total Other Funding											
Improved Early Learning Environments		\$69,662.26 TOTAL FUNDING											

ECI

Area: Polk County

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
		Amount Source	# Done or Produced Output Measure	Total Cost # of services \$ Q/E Measure	# achieved measure # Possible % Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$140,000.00 Early Childhood Funds	3 # of services provided	\$140,000.00 3 \$46,666.67 Cost per service	161 338 47.63% % of participants that improve health and safety conditions in their early learning environments
Child Care Consultants		\$0.00 Early Childhood Admin			
<b>Contractor:</b>		\$0.00 School Ready - Family Support	612 # of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:	
		\$0.00 School Ready - Preschool		# achieved measure # Possible % Q/E Measure	
Orchard Place / Child Care Resource and Referral		\$0.00 School Ready - Quality	<input type="checkbox"/> N/A	64 215 29.77% % of programs participating in a quality initiative (unduplicated)	207 123 168.29% % increase or maintain in the number of registered child development homes/centers
<b>Description:</b>		\$0.00 School Ready - Other/Undesignated	338 # of early learning service providers participating in quality improvement activities (unduplicated)		
		\$0.00 School Ready - Admin		<input type="checkbox"/> N/A	
		<b>\$140,000.00 Total ECI Funding</b>		20 215 9.30% % implementing an evidence based curriculum	6861 4298 159.63% % increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
Additionally the Latino Outreach Consultant provides consultation and training to in- home and child care centers as they move through the state Quality Rating System. Provide outreach and culturally competent services to Hispanic child care providers.		<b>Optional:</b> Other Funding Expended and Source:	207 # of registered homes/ licensed centers involved in quality improvement activities (unduplicated)		
		Amount Source			
		\$0.00	<input type="checkbox"/> N/A		
<b>If applicable, indicate if the program is:</b>			3,206 # of Public Relations contacts		125 338 36.98% % of participants able to incorporate developmentally appropriate activities to create an improved learning environment
<input type="checkbox"/> Evidence Based			<input type="checkbox"/> N/A		
<input checked="" type="checkbox"/> Research Based / Promising Practice			691 # of Technical Assistance contacts		
<input type="checkbox"/> Locally Developed Model			<input type="checkbox"/> N/A		
<input type="checkbox"/> N/A					
<b>Click below to select program type from the dropdown menu:</b>		<b>\$0.00 Total Other Funding</b>			
Child Care Consultant		<b>\$140,000.00 TOTAL FUNDING</b>			



ECI

Area: Polk County

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
		Amount Source	# Done or Produced Output Measure	Total Cost # of services \$ Q/E Measure	# achieved measure # Possible % Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$28,251.90 Early Childhood Funds	1 # of services provided	\$78,251.90 1 \$78,251.90 Cost per service	265 281 94.31% % of participants that improve health and safety conditions in their early learning environments
Early Childhood Quality Assurance Coordinator		\$0.00 Early Childhood Admin			
<b>Contractor:</b>		\$0.00 School Ready - Family Support	208 # of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:	
		\$0.00 School Ready - Preschool		# achieved measure # Possible % Q/E Measure	
Capitol Park Early Learning Center		\$0.00 School Ready - Quality	<input type="checkbox"/> N/A	13 18 72.22%	% of programs participating in a quality initiative (unduplicated)
		\$0.00 School Ready - Other/Undesignated	265 # of early learning service providers participating in quality improvement activities (unduplicated)		<input type="checkbox"/> N/A
		\$0.00 School Ready - Admin			
<b>Description:</b>		\$28,251.90 Total ECI Funding			
Matches funds with United Way of Central Iowa's Women's Leadership Connection to support a position that coordinates and supports quality improvement in a targeted group of 17 child care centers in Polk County that serve a high percentage of low-income and state subsidized children.			<input type="checkbox"/> N/A	15 18 83.33%	% implementing an evidence based curriculum
		<b>Optional:</b> Other Funding Expended and Source:	17 # of registered homes/ licensed centers involved in quality improvement activities (unduplicated)		1380 1329 103.84% % increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
		Amount Source			
		\$50,000.00 United Way of Central Iowa	<input type="checkbox"/> N/A		
<b>If applicable, indicate if the program is:</b>			82 # of Public Relations contacts		265 281 94.31% % of participants able to incorporate developmentally appropriate activities to create an improved learning environment
<input type="checkbox"/> Evidence Based			<input type="checkbox"/> N/A		
<input checked="" type="checkbox"/> Research Based / Promising Practice			741 # of Technical Assistance contacts		
<input type="checkbox"/> Locally Developed Model			<input type="checkbox"/> N/A		
<input type="checkbox"/> N/A					
		\$50,000.00 Total Other Funding			
		\$78,251.90 TOTAL FUNDING			
<b>Click below to select program type from the dropdown menu:</b>					
Child Care Consultant					

ECI

Area: Polk County

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	2, 3, 4	\$65,082.36	Early Childhood Funds	1	# of services provided	\$65,082.36	1	\$65,082.36	Cost per service	265	281	94.31%	% of participants that improve health and safety conditions in their early learning environments
Child Care Consultant		\$0.00	Early Childhood Admin										
<b>Contractor:</b>		\$0.00	School Ready - Family Support	559	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
Capitol Park Early Learning Center		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	13	18	72.22%	% of programs participating in a quality initiative (unduplicated)	18	17	105.88%	% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	281	# of early learning service providers participating in quality improvement activities (unduplicated)								
		\$0.00	School Ready - Admin						<input type="checkbox"/> N/A				
<b>Description:</b>		\$65,082.36 Total ECI Funding											
Provide ongoing consultation and training to child care centers serving high percentages of low-income and state subsidized children as they move through the state Quality Rating System and other quality improvement initiatives.		<i>Optional:</i> Other Funding Expended and Source:				15	18	83.33%	% implementing an evidence based curriculum	1380	1329	103.84%	% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
				18	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		<b>Amount</b>	<b>Source</b>										
		\$0.00		<input type="checkbox"/>	N/A								
<b>If applicable, indicate if the program is:</b>				20	# of Public Relations contacts								
<input type="checkbox"/> Evidence Based										265	281	94.31%	% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model				565	# of Technical Assistance contacts								
<input type="checkbox"/> N/A													
		\$0.00 Total Other Funding											
		\$65,082.36 TOTAL FUNDING											
<b>Click below to select program type from the dropdown menu:</b>													
Child Care Consultant													

ECI  
Area: Polk County

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)																		
<b>1. Name of Family Support Program and Contractor:</b> Healthy Start Home-Visiting Empowerment Project, Visiting Nurse Services	1, 2, 3, 4	<b>ECI Funding Expended:</b> School Ready - Family Support \$1,435,101.37 School Ready - Admin \$0.00	# of <b>children</b> (ages 0-5) participating in family support/parent education program (unduplicated) 676 # of <b>families</b> participating in family support/parent education program (unduplicated) 577	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>608</td> <td>661</td> <td>92%</td> </tr> </tbody> </table> Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	608	661	92%	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>381</td> <td>413</td> <td>92%</td> </tr> </tbody> </table> Participating families that improve or maintain <b>healthy functioning, problem solving and communication</b>	# achieved measure	# possible	%	381	413	92%						
# achieved measure	# possible	%																					
608	661	92%																					
# achieved measure	# possible	%																					
381	413	92%																					
<b>2. Name of Model:</b> Healthy Start		School Ready - Quality \$0.00 School Ready - Other/Undesignat \$0.00	# of <b>home visits</b> completed 7,964 # of <b>group parent education</b> meetings offered 168	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>83</td> <td>608</td> <td>14%</td> </tr> </tbody> </table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	83	608	14%	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>348</td> <td>413</td> <td>84%</td> </tr> </tbody> </table> Participating families that increase or maintain <b>social supports</b>	# achieved measure	# possible	%	348	413	84%						
# achieved measure	# possible	%																					
83	608	14%																					
# achieved measure	# possible	%																					
348	413	84%																					
<b>3. Indicate if the program is primarily home based family support or group based parent education:</b> Home Based Family Support		School Ready - Preschool \$0.00 Total SR Funding \$1,435,101.37	<b>Ethnicity of head of household</b> A. Native American or Alaska Native 0 B. African American 118 C. Hispanic or Latino 175 G. White 93 577 Total	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>19</td> <td>19</td> <td>100%</td> </tr> </tbody> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	19	19	100%	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>390</td> <td>413</td> <td>94%</td> </tr> </tbody> </table> Participating families that are connected to additional <b>concrete supports</b>	# achieved measure	# possible	%	390	413	94%						
# achieved measure	# possible	%																					
19	19	100%																					
# achieved measure	# possible	%																					
390	413	94%																					
<b>4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey:</b> Life Skills Progression Instrument		<b>Optional:</b> <b>Other Funding Expended and Source:</b> <table border="1"> <thead> <tr> <th>Amount</th> <th>Source</th> </tr> </thead> <tbody> <tr> <td>\$900,000.00</td> <td>federal</td> </tr> <tr> <td>\$900,000.00</td> <td>Total Other Funding</td> </tr> </tbody> </table>	Amount	Source	\$900,000.00	federal	\$900,000.00	Total Other Funding	<b>Marital Status</b> A. Married 293 C. Single 120 E. Widowed 3 577 Total	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>19</td> <td>0%</td> </tr> </tbody> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	0	19	0%	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>288</td> <td>413</td> <td>70%</td> </tr> </tbody> </table> Participating families that increase knowledge about <b>child development and parenting</b>	# achieved measure	# possible	%	288	413	70%
Amount	Source																						
\$900,000.00	federal																						
\$900,000.00	Total Other Funding																						
# achieved measure	# possible	%																					
0	19	0%																					
# achieved measure	# possible	%																					
288	413	70%																					
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		Total Funding \$2,335,101.37	<b>Household size</b> A. 2 116 C. 4 136 E. 6 37 577 Total	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>19</td> <td>0%</td> </tr> </tbody> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	0	19	0%	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>322</td> <td>413</td> <td>78%</td> </tr> </tbody> </table> Participating families that improve <b>nurturing and attachment</b> between parent(s) and child(ren)	# achieved measure	# possible	%	322	413	78%						
# achieved measure	# possible	%																					
0	19	0%																					
# achieved measure	# possible	%																					
322	413	78%																					
			<b>Federal Poverty Level</b> A. 100% or lower 467 B. 101% - 150% 85 C. 151% - 200% 20 D. 201% - 299% 3 577 Total	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </tbody> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%													
# achieved measure	# possible	%																					
1	1	100%																					
			<b>Education level of head of household</b> A. Elementary or middle 206 C. High School diploma/GED 142 E. Some college 54 G. 4-year college degree (Bachelor's) 11 577 Total	<table border="1"> <thead> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>340</td> <td>340</td> <td>100%</td> </tr> </tbody> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)	# achieved measure	# possible	%	340	340	100%													
# achieved measure	# possible	%																					
340	340	100%																					
				% of newly enrolled families that meet FS eligibility criteria 100%																			

ECI  
Area: Polk County

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)															
<b>1. Name of Family Support Program and Contractor:</b> SUCCESS, Des Moines Public Schools	1, 2, 3, 4	<b>ECI Funding Expended:</b> School Ready - Family Support \$73,953.78	# of <b>children</b> (ages 0-5) participating in family support/parent education program (unduplicated) 67	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>47</td> <td>67</td> <td>70%</td> </tr> </table> Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	47	67	70%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that improve or maintain <b>healthy functioning, problem solving and communication</b>	# achieved measure	# possible	%	46	46	100%			
		# achieved measure	# possible	%																
47	67	70%																		
# achieved measure	# possible	%																		
46	46	100%																		
School Ready - Admin \$0.00	# of <b>families</b> participating in family support/parent education program (unduplicated) 46	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that increase or maintain <b>social supports</b>	# achieved measure	# possible	%	46	46	100%												
# achieved measure	# possible	%																		
46	46	100%																		
<b>2. Name of Model:</b> Parents As Teachers		School Ready - Quality \$57,072.47	# of <b>home visits</b> completed 264	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>2</td> <td>47</td> <td>4%</td> </tr> </table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	2	47	4%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that are connected to additional <b>concrete supports</b>	# achieved measure	# possible	%	46	46	100%			
		# achieved measure	# possible	%																
2	47	4%																		
# achieved measure	# possible	%																		
46	46	100%																		
School Ready - Other/Undesignat \$960.60	# of <b>group parent education</b> meetings offered 4	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that increase knowledge about <b>child development and parenting</b>	# achieved measure	# possible	%	46	46	100%												
# achieved measure	# possible	%																		
46	46	100%																		
<b>3. Indicate if the program is primarily home based family support or group based parent education:</b> Home based family support		School Ready - Preschool \$0.00	<b>Ethnicity of head of household</b> A. Native American or Alaska Native: 0 B. Native Hawaiian/Pacific Islander: 0 C. African American: 11 D. Multi-racial: 0 E. Hispanic or Latino: 10 F. Asian: 0 G. White: 25 H. Other: 0 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>2</td> <td>2</td> <td>100%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	2	2	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>45</td> <td>46</td> <td>98%</td> </tr> </table> Participating families that improve <b>nurturing and attachment</b> between parent(s) and child(ren)	# achieved measure	# possible	%	45	46	98%			
		# achieved measure	# possible	%																
2	2	100%																		
# achieved measure	# possible	%																		
45	46	98%																		
Total SR Funding \$131,986.85	<b>Optional:</b> <b>Other Funding Expended and Source:</b> <table border="1"> <tr> <th>Amount</th> <th>Source</th> </tr> <tr> <td>\$16,830.00</td> <td>Des Moines Public Schools</td> </tr> </table>	Amount	Source	\$16,830.00	Des Moines Public Schools	<b>Marital Status</b> A. Married: 11 B. Partnered: 8 C. Single: 23 D. Divorced: 4 E. Widowed: 0 F. Separated: 0 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>2</td> <td>0%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	0	2	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that increase knowledge about <b>child development and parenting</b>	# achieved measure	# possible	%	46	46	100%
Amount	Source																			
\$16,830.00	Des Moines Public Schools																			
# achieved measure	# possible	%																		
0	2	0%																		
# achieved measure	# possible	%																		
46	46	100%																		
<b>4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey:</b> Life Skills Progression Instrument		Total Other Funding \$16,830.00	<b>Household size</b> A. 2: 7 B. 3: 10 C. 4: 14 D. 5: 8 E. 6: 1 F. >6: 6 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>2</td> <td>0%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	0	2	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that improve <b>nurturing and attachment</b> between parent(s) and child(ren)	# achieved measure	# possible	%	46	46	100%			
		# achieved measure	# possible	%																
0	2	0%																		
# achieved measure	# possible	%																		
46	46	100%																		
Total Funding \$148,816.85	<b>Federal Poverty Level</b> A. 100% or lower: 18 B. 101% - 150%: 5 C. 151% - 200%: 1 D. 201% - 299%: 22 E. 300% or higher: 0 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>1</td> <td>0%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	0	1	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>46</td> <td>100%</td> </tr> </table> Participating families that improve <b>nurturing and attachment</b> between parent(s) and child(ren)	# achieved measure	# possible	%	46	46	100%					
# achieved measure	# possible	%																		
0	1	0%																		
# achieved measure	# possible	%																		
46	46	100%																		
<b>If applicable, indicate if the program is:</b> <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A			<b>Education level of head of household</b> A. Elementary or middle: 4 B. Some high school: 10 C. High School diploma/GED: 22 D. Trade/Vocational Training: 3 E. Some college: 6 F. 2-year college degree (Associate's): 0 G. 4-year college degree (Bachelor's): 1 H. Master's degree or above: 0 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>46</td> <td>47</td> <td>98%</td> </tr> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) # of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	46	47	98%	Participating families that improve <b>nurturing and attachment</b> between parent(s) and child(ren)									
# achieved measure	# possible	%																		
46	47	98%																		



**Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)**

ECI

Area: Polk County

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated
<b>Fiscal Agent fees</b>	\$ 10,200.00	\$ -	\$ 24,000.00	\$ -	\$ -
<b>Liability Insurance fees</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Board Expenses</b>	\$ -	\$ -	\$ 2,224.17	\$ -	\$ -
<b>Coordinator Support</b>	<b>Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab</b>				
<b>Other (non-program) - describe below</b>	\$ 2,500.00	\$ -	\$ 4,000.00	\$ -	\$ -
<b>TOTAL</b>	\$ 12,700.00	\$ -	\$ 30,224.17	\$ -	\$ -

**Other Description:**  
 Services provided out of other (non-program) funds during fiscal year 2012 include; research and data collection, electronic performance measure data collection, ongoing maintenance and updating of the PCECI website, and limited meeting expenses for community collaboration meetings. Additionally, these funds support office expenses such as supplies and copies, training and travel (local), and other general office expenses.

# Early Childhood Iowa Annual Report Financial Summary

ECI Area: Polk County

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
<b>Early Childhood Program</b>	\$ 294,121.21	\$ 748,174.37	\$ -	\$ -	\$ -	\$ 1,042,295.58
<b>Early Childhood Admin</b>	\$ -	\$ -	\$ -	\$ 38,262.00	\$ 12,700.00	\$ 50,962.00
<b>School Ready - Family Support</b>	\$ -	\$ -	\$ 1,509,055.15	\$ -		\$ 1,509,055.15
<b>School Ready - Preschool</b>	\$ 796,660.08	\$ -	\$ -	\$ -		\$ 796,660.08
<b>School Ready - Quality</b>	\$ 25,000.00	\$ -	\$ 57,072.47	\$ 25,344.00	\$ -	\$ 107,416.47
<b>School Ready - Other/Undesignated</b>	\$ 117,463.53	\$ -	\$ 960.60	\$ -	\$ -	\$ 118,424.13
<b>School Ready - Admin</b>	\$ -	\$ -	\$ -	\$ 47,772.00	\$ 30,224.17	\$ 77,996.17
<b>Total ECI Funding</b>	\$ 1,233,244.82	\$ 748,174.37	\$ 1,567,088.22	\$ 111,378.00	\$ 42,924.17	\$ 3,702,809.58
<b>Other funding</b>	\$ 431,053.78	\$ 321,500.00	\$ 916,830.00	\$ -		\$ 1,669,383.78
<b>Total Expended</b>	\$ 1,664,298.60	\$ 1,069,674.37	\$ 2,483,918.22	\$ 111,378.00		\$ 5,372,193.36

<b>Early Childhood Funds Total</b>
\$ 1,093,257.58

<b>Percent of Other Funds Expended</b>
45.08%

<b>School Ready Funds Total</b>
\$ 2,609,552.00

B	D	E
<b>EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA</b>		
Polk County Early Childhood Iowa	<b>FY11</b>	<b>FY12</b>
	<i>This column must match the final FY11 financial statement submitted by the ECIA.</i>	
<b>Revenues</b>		
Current allocation for Admin. ( not to exceed 5% of total award) for Reporting Year	\$49,654.55	\$50,962.00
Program/Service Funds	\$943,436.45	\$968,278.00
<i>Subtotal current award</i>	<b>\$993,091.00</b>	<b>\$1,019,240.00</b>
<b>Carry-forward from Previous Years available for current reporting year</b>		
Brought Forward-Administration	\$0.00	\$1,836.96
Brought Forward -- Program/Service Funds	\$157,345.31	\$74,116.63
Interest (Must be used in Program and not Administration)	\$0.00	\$0.00
<i>Subtotal carryover funds</i>	<b>\$157,345.31</b>	<b>\$75,953.59</b>
<b>Total Available funds</b>		
	<b>\$1,150,436.31</b>	<b>\$1,095,193.59</b>
<b>Current Year Available Funds (Current Allocation plus Carry-forward) by Category</b>		
Administration (not to exceed 5% of total award)	\$49,654.55	\$52,798.96
Program/Service Funds includes Carry-forward Interest	\$1,100,781.76	\$1,042,394.63
Interest Earned During Current Fiscal Year	\$178.05	\$4,131.14
<b>Total Available funds by category including Interest Earned in Reporting Year</b>	<b>\$1,150,614.36</b>	<b>\$1,099,324.73</b>
<b>Expenditures ( Reporting Year)</b>		
Administrative Expenditures (not to exceed 5% of total award)		
Fiscal Agent fees	\$9,999.96	\$10,200.00
Liability Insurance fees	\$0.00	\$0.00
Board Expenses	\$500.00	\$0.00
Coordinator Support	\$35,317.63	\$38,262.00
Other	\$2,000.00	\$2,500.00
Capacity Building/Access to Child Care or Preschools	\$342,105.77	\$337,884.39
Quality Improvement Support/Incentives	\$100,000.00	\$131,236.51
Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$0.00	\$0.00
Home or Center Child Care Consultants	\$314,737.41	\$233,334.36
Child Care Nurse Consultants	\$155,000.00	\$155,000.00
Provider Training/Professional Development/Materials	\$115,000.00	\$115,178.15
Other Services		\$69,662.17
<b>Total Expenditures Reporting Year</b>	<b>\$1,074,660.77</b>	<b>\$1,093,257.58</b>
<b>Unexpended Balance of Funds (Reporting Year)</b>		
Administration	\$1,836.96	\$1,836.96
Program/Service Funds	\$74,116.63	\$4,230.19
<b>Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)</b>	<b>\$75,953.59</b>	<b>\$6,067.15</b>
<b>Carry Forward Percentage</b>		<b>1%</b>
<b>I hereby verify that the information contained in this financial statement is true.</b>		
Fiscal Agent Signature		
On behalf of:		
Polk County Early Childhood Iowa		
Name of Early Childhood Iowa Area Represented		



<b>SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA</b>		
<b>Early Childhood Iowa Area:</b>	<b>FY 11</b>	<b>FY 12</b>
	<i>match the final FY11 financial statement submitted by the ECIA.</i>	
<b>Revenues</b>		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$84,474.00	\$79,772.00
Family Support and Parent Education	\$1,554,147.00	\$1,586,112.00
Preschool Support for Low-Income Families	\$999,710.00	\$696,417.00
Quality Improvement Funds	\$91,365.00	\$122,901.00
Other Programs/Services	\$194,497.00	\$173,853.00
<i>Subtotal current award</i>	<b>\$2,924,193.00</b>	<b>\$2,659,055.00</b>
<b>Carry-forward from Previous Years: Available for Current Reporting Year</b>		
Brought Forward - Administration	\$369.80	\$3,451.44
Brought Forward - Family Support and Parent Education	\$0.00	\$30,623.80
Brought Forward - Preschool Support for Low Incomes Families	\$26,459.09	\$90,229.57
Brought Forward - Quality Improvement Funds	\$2,299.94	\$23,303.58
Brought Forward - Other Programs/Services (includes interest applied)	\$21,181.25	\$3,524.79
<i>Subtotal Carry-forward funds</i>	<b>\$50,310.08</b>	<b>\$151,133.18</b>
<i>Total Available funds</i>	<b>\$2,974,503.08</b>	<b>\$2,810,188.18</b>
<b>Total Available Funds for Reporting Year</b>		
Administration (not to exceed 3% of total award)	\$84,843.80	\$83,223.44
Family Support and Parent Education	\$1,554,147.00	\$1,616,735.80
Preschool Support for Low Incomes Families	\$1,026,169.09	\$786,646.57
Quality Improvement Funds	\$93,664.94	\$146,204.58
Other Programs/Services	\$215,678.25	\$177,377.79
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$255.90	\$8,614.28
<b>Grand Total Budget for Reporting Year</b>	<b>\$2,974,758.98</b>	<b>\$2,818,802.46</b>
<b>Expenditures (Reporting Year)</b>		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$24,999.96	\$24,000.00
Liability Insurance fees	\$0.00	\$0.00
Board Expenses	\$500.00	\$2,224.17
Coordinator Support	\$53,892.40	\$47,772.00
Other	\$2,000.00	\$4,000.00
Family Support and Parent Education	\$1,523,523.20	\$1,509,055.15
Preschool Support for Low Incomes Families	\$935,939.52	\$796,660.08
Quality Improvement Funds	\$70,361.36	\$107,416.47
Other Programs/Services includes Interest Applied	\$212,409.36	\$118,424.13
<b>Grand Total Expenditures for Reporting Year</b>	<b>\$2,823,625.80</b>	<b>\$2,609,552.00</b>
<b>Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)</b>		
Administration (not to exceed 3% of total award)	\$3,451.44	\$5,227.27
Family Support and Parent Education (0-5 Funds)	\$30,623.80	\$107,680.65
Preschool Support for Low Incomes Families	\$90,229.57	-\$10,013.51
Quality Improvement Funds	\$23,303.58	\$38,788.11
Other Programs/Services includes Interest Applied	\$3,524.79	\$67,567.94
<b>Unexpended Balance of Funds (Reporting Year)</b>	<b>\$151,133.18</b>	<b>\$209,250.46</b>
<b>Carryforward Percentage</b>		<b>8%</b>
FY'10 Amount over 20% into FY'11		
FY'11 Amount over 20% into FY'12		
Amount subject to 20% Carryforward	\$151,133.18	\$209,250.46
Maximum Allowable Carry-forward to next year (20% of total current award)	\$584,838.60	\$531,811.00
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

\_\_\_\_\_  
Fiscal Agent Signature  
On behalf of:

\_\_\_\_\_  
Polk County Early Childhood Iowa  
Name of Early Childhood Iowa Area Represented